



CYNTHIA D. BANKS
Director

**COMMUNITY AND SENIOR SERVICES
OF LOS ANGELES COUNTY**

3175 WEST SIXTH STREET • LOS ANGELES, CA 90020-1708 • (213) 738-2600 (213) 487-0379 FAX

"To Enrich Lives Through Effective And Caring Service"

BOARD OF SUPERVISORS

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June 9, 2010

To: Members, Los Angeles County Workforce Investment Board
Certification and Quality Committee

From: Richard Verches, Assistant Executive Director
L. A. County Workforce Investment Board

A handwritten signature in dark ink, appearing to read "R Verches", is written over the printed name and title.

**Subject: Los Angeles County Workforce Investment Board
Certification and Quality Committee Meeting – June 22, 2010 – 10 a.m.**

This is to inform you that Los Angeles County Workforce Investment Board Certification and Quality Committee will meet as follows:

Date and Time: June 22, 2010 (Tuesday) – 10:00 a.m.

Venue: County of Los Angeles
Community and Senior Services Headquarters
3175 West Sixth Street- 3rd Floor Team Room
Los Angeles, CA 90020

The agenda is being transmitted to you to help you prepare for the meeting. If you have any questions or need additional information, please contact Cathy Zelaya at (213) 738-2593.

Attachment

**LOS ANGELES COUNTY
WORKFORCE INVESTMENT BOARD
CERTIFICATION AND QUALITY
COMMITTEE MEETING**

JUNE 22, 2010

10:00 A.M.

AGENDA

VENUE:

**COUNTY OF LOS ANGELES
COMMUNITY & SENIOR SERVICES
3175 W. 6TH ST. – THIRD FLOOR TRAINING ROOM
LOS ANGELES, CA 90020**

**LOS ANGELES COUNTY WORKFORCE INVESTMENT BOARD
CERTIFICATION AND QUALITY COMMITTEE MEETING**

**June 22, 2010 (Tuesday) – 10a.m.
3175 West Sixth Street, Los Angeles, California, 3rd Floor Team Room**

MISSION STATEMENT

***Provide leadership by convening and facilitating public and private stakeholders,
and connecting employers with a qualified workforce
through education and training.***

A G E N D A

PLEASE NOTE: Agenda items may be presented and reviewed by the Council outside of the order presented

Certification and Quality Committee

Corde Carrillo, Chair
Christine Bosworth
Paul Kral

Stan Lee, Vice Chair
Wan Chun Chang

- 1. CALL TO ORDER.....Corde Carrillo, Chair**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. CHAIR'S COMMENTS**
- 5. WIB EXECUTIVE DIRECTOR'S REPORT**
- 6. APPROVE MINUTES OF LOS ANGELES COUNTY WIB CERTIFICATION AND QUALITY COMMITTEE MEETING HELD APRIL 8, 2010**

Presenter: Corde Carrillo, Chair

Summary: This item presents for review and approval, the Minutes of L.A. County WIB Certification and Quality Committee meeting held on April 8, 2010.

Attachment A: Minutes of L.A. County WIB Certification and Quality Committee meeting held on April 8, 2010.

**7. UPDATE ON CERTIFICATION OF MCS/WEST SAN GABRIEL VALLEY
WORKSOURCE CENTER AND RECERTIFICATION OF JVS/WEST L.A.
WORKSOURCE CENTER**

Presenter: Richard Verches, Assistant Executive Director

Summary: This item is to provide for approval, the proposed tentative date of July 16, 2010 to conduct the recertification site visit at the JVS/West L.A. WorkSource Center.

This item also requests your committee to set the date for your certification site visit at the MCS/West San Gabriel Valley WorkSource Center.

Attachment B: MCS WorkSource Center's Notice of Certification Readiness

**8. LOS ANGELES COUNTY WIB STRATEGIC PLAN AND DEVELOPMENT OF A
PLAN OF ACTION TO IMPLEMENT STRATEGIC GOALS ASSIGNED TO
COMMITTEE**

Presenter: Richard Verches, WIB Assistant Executive Director

Summary: This item provides the L.A. County WIB Strategic Plan and invites the committee to develop a plan of action to implement strategic goals assigned to the committee

Attachment C: Los Angeles County WIB Strategic Plan

**9. REVIEW CURRENT WORKSOURCE CENTER CERTIFICATION PROCESS
AND OTHER QUALITY IMPROVEMENT PROCESSES**

Presenter: Richard Verches, WIB Assistant Executive Director

Summary: This item requests the committee to review the current WorkSource Center Certification Process and other quality improvement processes and make recommendations to the Executive Committee.

Attachment D: Copies of Certification Policies, Schedule for WorkSource Certification/Recertification, and Overview of CAPE System.

10. LOS ANGELES COUNTY WIB FY 2009/10 THIRD QUARTER FINANCIAL AND PERFORMANCE STATUS REPORT AND 2009-10 YEAR-TO-DATE ARRA FINANCIAL STATUS REPORT

Presenter: Richard Verches, WIB Assistant Executive Director

Summary: This item is forwarded from the Finance Committee and presents for information:

- 1) FY 2009/10 Third Quarter Los Angeles County Workforce Investment Board Quarterly Financial and Performance Status Report, including Core A Report; and
- 2) FY 2009/10 Third Quarter Los Angeles County Workforce Investment Board ARRA Financial Status Report

Attachment E: 1) FY 2009/10 Third Quarter Financial and Performance Status Report; and FY 2009/10 Third Quarter ARRA Financial and Performance Status Report

11. PUBLIC COMMENTS – 3-minute limit per person

12. ADJOURNMENT

A

ATTACHMENT A

**MINUTES OF
LOS ANGELES COUNTY WORKFORCE INVESTMENT BOARD
CERTIFICATION AND QUALITY COMMITTEE MEETING
April 8, 2010 (THURSDAY) – 10:00 AM**

**Venue: County of Los Angeles – Community and Senior Services
3175 W. 6t Street, Room 105 – Los Angeles, CA 90020**

Committee Members Present:

Stan Lee, Vice Chair
Christine Bosworth
Wan Chan Chung

Committee Members Absent:

Corde Carrillo, Chair (excused)
Paul Kral (excused)

Staff and Guest Present:

1. CALL TO ORDER

Stan Lee, Vice Chair called to order the April 8, 2010 meeting of the L.A. County WIB Certification and Quality Committee Meeting

2. PLEDGE OF ALLEGIANCE

The Vice Chair led the Pledge of Allegiance

3. ROLL CALL

A quorum was established.

4. CHAIR'S COMMENTS

5. WIB EXECUTIVE DIRECTOR'S REPORT

**6. APPROVE MINUTES OF OCTOBER 8, 2009 MEETING OF THE L.A. COUNTY WIB
CERTIFICATION AND QUALITY COMMITTEE**

The Chair presented for review and approval the Minutes of L.A. County WIB Certification and Quality Committee meeting held on October 8, 2009.

<p>MOTION: It was moved by Stan Lee and seconded by Christine Bosworth to approve the Minutes of L.A. County WIB Certification and Quality Committee held on October 8, 2009 Carried.</p>

7. RECERTIFICATION PROCESS FOR JVS/WEST L. A. WORKSOURCE CENTER

The Committee was advised that the process for recertification of the center is moving forward and the visit will be conducted by a team comprised of Staff. The Committee request that they

be advised of site visits scheduled, in addition to being provided with the Recertification Policy and updated Recertification Schedule.

8. CERTIFICATION OF NEW CONTRACTORS MANAGED CAREER SOLUTIONS, INC. (MCS) & COMMUNITY CAREER DEVELOPMENT (CCD)

The committee would like staff to proceed with the certification of these 2 new centers using the existing Certification Process. The Committee is aware that they will comprise the Certification Team for the certification of the new Contractors and have requested that they be provided with the Certification Application and scoring sheet for their review, as well as information (website address) for the California Awards for Performance Excellence (CAPE). Stan Lee spoke of the importance of going out with staff, as it demonstrates and provides understanding of the process.

9. THE LOS ANGELES COUNTY WIB STRATEGIC PLAN AND DEVELOPMENT OF A PLAN OF ACTION TO IMPLEMENT STRATEGIC GOALS ASSIGNED TO COMMITTEE

The Committee reviewed the assigned strategic goals and understands that implementation is ongoing. Concerning Goal # 2 they requested at the Retreat that the WIB provide clarification regarding the goals related to customize training and "Green Jobs" as it is not clear to them what is expected in these 2 areas.

Additionally, they also discussed how bringing on the new Business Outreach/Job Development Consultant will help to implement the goal to identify companies with available jobs.

10. L.A. COUNTY WIB FY 2009/10 SECOND QUARTER FINANCIAL AND PERFORMANCE STATUS REPORT AND 2009-10 YEAR-TO-DATE ARRA PERFORMANCE AND FINANCIAL STATUS REPORT

The Committee was pleased to note the Financial & Performance Reports, which were provided by the Finance Committee.

11. QUARTERLY CORE "A" PERFORMANCE REPORTS FOR FY 2009-10 FIRST QUARTER.

The Committee requested that the Core A reports not only provide information on the number of initial and repeat visits, but also provide the number of persons who receive jobs through the visits to the WorkSource Centers.

12. QUARTERLY CUSTOMER SATISFACTION REPORTS FOR FY 2009-10 FIRST QUARTER.

The Committee would like the WorkSource Centers to encourage more visitors to complete the Customer Comment Cards which provides feedback in on their experience at the centers.

13. PUBLIC COMMENTS

There were no public comments.

14. ADJOURNMENT

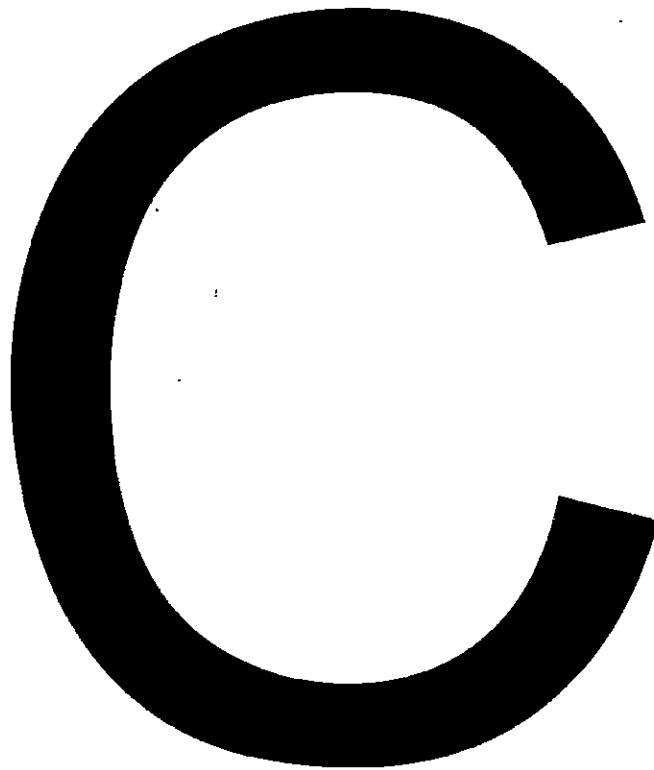
There being no further business, the April 8, 2010 regular meeting of the L.A. County Certification and Quality Committee Meeting was adjourned.

Prepared by: Cynthia Campbell

B

ATTACHMENT B

To Be Provided At Meeting



ATTACHMENT C



CYNTHIA D. BANKS
Director

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L.A. COUNTY WIB MISSION STATEMENT AND VISION STATEMENT (ADOPTED APRIL 30, 2010)

MISSION STATEMENT

"Provide leadership by convening and facilitating public and private stakeholders, and connecting employers with a qualified workforce through education and training"

VISION STATEMENT

"Using both qualitative and quantitative measurements, we will improve the rate of employment and quality of the workforce in Los Angeles County"

PURPOSE STATEMENT

1. Assist County of Los Angeles in oversight of Federal funds, and effectively administer WIA programs in the County.
2. Fiduciary responsibility to ensure WIA funds are spent properly and efficiently.
3. Provide leadership and coordination in the Workforce System.
4. Provide programs that place people in living wage jobs that enhance economic activity in the County of Los Angeles.

STRATEGIC GOALS FOR 2010-11

1. Engage strategically with elected officials – Local (Board of Supervisors and Cities), State, Federal levels.
2. Identify and meet workforce needs in key industry sectors/clusters.
3. Convene 2 regional meetings per year and facilitate the education and training of public and private stakeholders.
4. Provide performance reports outlining "goals" versus "actual" performance for placements, average wage paid, number of people trained. Provide analysis on customer satisfaction; industry; cost effectiveness; economic impact; and comparative data.

L.A. COUNTY WIB STRATEGIC PLANNING PROPOSED 2010 – 11 GOALS AND PRIORITIES

Committee	Goal/Priority
Executive Committee	<ol style="list-style-type: none"> 1. Conduct a SWOT Analysis of the WIB 2. Review the existing quality improvement standards and make recommendations to adopt better strategies
Certification & Quality	<ol style="list-style-type: none"> 1. Develop system to replicate best practices within the County WorkSource Centers System 2. Work more closely with other WorkSource Centers such as L.A. City Work, One Stop and FamilySource Centers, Foothill, SELACO, Verdugo, South Bay and Long Beach WorkSource Centers 3. Review the Certification/Recertification process and determine whether it is appropriate to streamline the Procedures or adopt a new system for certification of the WorkSource Centers.
Mature Worker Council	<ol style="list-style-type: none"> 1. Align Mature Worker Council's mission with mission of the WIB 2. Establish a Mature Worker Speakers Bureau 3. Staff to design a Mature Worker Program Audit Team for auditing the Work-Source Centers, provide mature worker training to all Los Angeles County Work-Source Centers 4. Provide mature worker training to the private sector, of those ready, willing and able, and transmit the Mature Worker curriculum to US Department of Labor requesting a grant to do mature worker training throughout the United States 5. Ensure committee goals/priorities keep diversity in mind (ethnic diversity and geographic balance)
Business Services/ Marketing	<ol style="list-style-type: none"> 1. Develop and support a Layoff Aversion Policy and Program 2. Make Outreach and Education Program a huge success 3. Get involved/promote use of Industry Clusters as tool for WorkSource Centers to connect employers with a qualified workforce
Intergovernmental Relations	<ol style="list-style-type: none"> 1. Engage strategically with Board of Supervisors, 88 Cities, Community College Districts and School Boards to share the achievements and needs of the local workforce system. Develop more and use existing materials for outreach to elected officials 2. Organize visits to the offices of federal, state, and local elected officials 3. Invite elected officials to visit one-stop centers for on-site tours 4. Assign or invite WIB members to Adopt-an-Elected Official in their home district to regularly share success stories 5. Build relationships with stakeholders within the overall regional workforce system 6. Work with the six other WIBs to encourage regional workshops and networking with community college districts, regional economic development agencies, chambers of commerce, and other public/private agencies associated with growing the regional workforce 7. Encourage professional development activities for Intergovernmental Relations Committee Members including attending conferences such as NAWB, NWA and CWA
Youth Council	<ol style="list-style-type: none"> 1. Improve facilitation of partnerships with business and educational institutions 2. Improve outcomes of soft skills as part of job readiness training 3. Improve On-The-Job training and mentorship training 4. More effective Foster Youth and Youth with Disabilities Career Development Advocacy 5. Greater facilitation of partnerships with business and WorkSource entities

D

ATTACHMENT D



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June 22, 2010

TO: Los Angeles County Workforce Investment Board
Members, Certification and Quality Committee

FROM: Richard Verches, Assistant Executive Director

A handwritten signature in dark ink, appearing to read "R Verches", is written over the printed name of Richard Verches.

**SUBJECT: REVIEW CURRENT WORKSOURCE CENTER CERTIFICATION
PROCESS AND OTHER QUALITY IMPROVEMENT PROCESSES**

At the WIB Executive Committee meeting of June 10, 2010, the Chair requested your committee to review the current WorkSource Center certification process and other quality improvement processes and submit your recommendations to the WIB. Your committee was specifically requested to recommend whether the current system is still relevant and should be retained, or whether a third party certification process, i.e. California Awards for Performance Excellence (CAPE) should be adopted. Note that this review is one of the current strategic goals assigned to both the Executive Committee and Certification & Quality Committee.

To facilitate your discussions, attached for your reference are:

1. An overview of the current Certification and Recertification Evaluation Criteria and Processes;
2. Schedule for WorkSource Center Certification and Recertification;
3. Directives on Certification Policies and Process; and
4. An overview of the CAPE System.

Staff is available to answer any questions you may have.

Attachments

**LOS ANGELES COUNTY WORKFORCE INVESTMENT BOARD
PROPOSED REVISED SCHEDULE OF EXTENDED RECERTIFICATION DATES FOR WORKSOURCE CENTERS AND
SATELLITE CENTERS**

No.	WORKSOURCE CENTER	ORIGINAL CERTIFICATION		CURRENT CERTIFICATION/ RECERTIFICATION		RECERTIFICATION DATE
		DATE	RATING	DATE	RATING	
1	L.A. Works	03/27/2002	6.9	03/27/2008	93.3	03/27/2012
2	SASSFA	09/21/2001	6.1	09/21/2007	91.75	09/21/2011
3	Career Partners	07/13/2000	6.0	07/13/2007	89.0	07/13/2011
4	SASSFA (Paramount)	07/26/2006	85.5	07/26/2008	85.5	07/26/2012
5	Hub Cities	10/24/2001	6.4	10/24/2007	85.0	10/24/2011
6	East L.A./Arbor	09/25/2002	6.4	01/28/2009	92.5	01/27/2013
7	Central San Gabriel	03/09/2005	81.7	03/09/2007	81.7	03/09/2011
8	Antelope Valley	01/17/2002	6.0	01/17/2008	81.0	01/17/2012
9	Chicana	10/23/2002	7.0	05/30/2009	89.0	05/31/2013
10	JVS/West Hollywood	10/31/2002	7.3	09/13/2007	84.0	09/12/2011
11	South Valley	07/13/2006	79.55	07/13/2008	79.55	07/13/2011
12	L.A. Urban League-Avalon	02/28/2002	6.9	02/28/2008	77.3	02/28/2011
13	Northeast S.F. Valley	09/12/2001	6.1	09/12/2007	76.5	09/12/2010
14	MCS (new contractor)					NEW CERTIFICATION
15	L.A. Urban League - Pomona	06/14/2002	6.9	06/14/2008	73.5	06/14/2010
16	West L.A./Marina del Rey	02/09/2004	6.0	02/09/2008	72.0	02/09/2010
17	CCD (new contractor)					(site visit to be scheduled) NEW CERTIFICATION

Centers 1 to 10: Ratings of 80 and higher = 4-year recertification cycle automatically follows end of current cycle
Centers 11 and 12: 3-year recertification cycle automatically follows end of current cycle
Centers 13 through 17: Due for 2010 Certifications and Recertifications



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June 22, 2010

TO: Los Angeles County Workforce Investment Board
Members, Certification and Quality Committee

FROM: Richard Verches, Assistant Executive Director

**SUBJECT: OVERVIEW – CALIFORNIA AWARDS FOR PERFORMANCE
EXCELLENCE (CAPE) ADMINISTERED BY THE CALIFORNIA
COUNCIL FOR EXCELLENCE (CCE)**

This is to provide your committee with a brief overview of the CAPE Awards administered by the California Council for Excellence (CCE). At the WIB Executive Committee meeting of June 10, 2010, as part of the discussion regarding review of the current WorkSource Center Certification Process, the CAPE Program was mentioned as a potential third party certification process for the WorkSource Centers.

California Council for Excellence is a non-profit, tax-exempt educational foundation that is administered by a professional staff under the leadership, guidance, and direction of its members and elected Board of Directors. The Mission of the CCE is to help California's private and public sector organizations achieve world-class results through the principles and criteria of the Malcolm Baldrige Award for Performance Excellence.

CAPE Awards - The CCE annually presents the CAPE Program which honors service companies, manufacturing companies, educational institutions, government agencies, healthcare, non-profit, and military organizations. The CAPE Program features three levels: the California Challenge; the California Prospector; the Eureka Award to Performance Excellence and the U.S. Senate Productivity Award. These awards adhere to the Malcolm Baldrige National Quality Award. Attached for your review are brief descriptions (including costs) of each of the 3 levels of awards.

Several of the WorkSource Centers have participated in the CAPE Program and received awards at different levels.

Staff is available to answer any questions you may have.

Attachments

Tuesday, June 15, 2010.

CAPE™ Links

CAPE™ - The California Challenge Award



Challenge Award Description

The California Challenge Award is a self-assessment program to help private and public sector applicants begin their journey towards performance excellence. The Challenge Award consists of a 12 page application using the most current criteria of the CAPE Program at the category level. This does not include the five page organizational profile.

CAPE™ Challenge Downloads

Award Categories:

Business:
[Criteria & Application](#)

Education:
[Criteria & Application](#)

Health Care
[Criteria & Application](#)

[Download Intent to Apply Form.](#)

[Download Adobe Acrobat Reader to view the CAPE™ award applications.](#)

Challenge Award - At a Glance

Timeline: Application received year-round.

Intent to Apply: Due one month prior to application submission.

Application Fee: \$1595
K-12 Education \$750

Organizational Profile: Five pages.

Criteria: California Awards for Performance Excellence™ criteria (based on National MBNQA).

Criteria Response: Up to 12 pages.
Recognition: Presentation of the Challenge Award™; at the annual California Awards

Calendar
Baldrige News
Award Criteria
How to Apply
Application Forms
Winners
Examiners
Judges
Message from Our Senators

"Utilizing the Baldrige principles has been instrumental in assisting Feather River Hospital to improve its processes and even more importantly our results. Participating in the CAPE awards program which uses these principles not only as an applicant but also by sponsoring hospital staff to be examiners, has helped us identify and address process and result issues and to identify innovative ideas that ultimately help us serve our patients better."

Wayne Ferch
President & Chief Executive Officer
Feather River Hospital
Paradise, CA
Eureka Gold Winner, 2008

Take A Look!

[California Awards for Performance Excellence](#)

[California Team Excellence Awards](#)

[Regional Councils for Excellence](#)

Hot Off the Press

[San Diego Company wins ASQ Team Excellence event](#)



[2009 CAPE Winners Press Release](#)



[2009 CTEA Winners Press Release](#)



[2009 Malcolm Baldrige Award Winners](#)

CCE Mailing List

Provide your name and email address for updates from CCE

email address

Submit

CCE Calendar of Events

[Find out about all the upcoming CCE events.](#)

for Performance
Excellence conference.

Award: The California Challenge
Award™.
Scoring: No Scores

Site Visit: No site visit required.

Copies: Applicants must submit
five copies of their
application and one copy
on CD-ROM.

Feedback: Comprehensive written
feedback report at the
Category level by certified
CAPET Senior level
Examiner.

Options: Half-day executive briefing
meeting with senior
examiner (\$1500 per
CAPE representative plus
travel expenses)

[Return to CAPE™ Main Menu Page](#)

****While membership in CCE is encouraged, it is not required of any applicant. CCE provides a full array of services and benefits to its members including discounts to all CCE sponsored events and training programs.**

California Council for Excellence
Phone: (858) 486-0400 - Fax: (858) 486-8595
Email: CCE@CalExcellence.org
Street Address: 1851 N. Gaffey, Suite F, San Pedro, CA 90731
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Tuesday, June 15, 2010.

CAPE™ Links

CAPE™ - The California Prospector Award

- Calendar
- Baldrige News
- Award Criteria
- How to Apply
- Application Forms
- Winners
- Examiners
- Judges
- CAPE Volunteer Awards
- Message from Our Senators



Prospector Award Description

The California Prospector™ Award is a short-form version of the CAPE™ Level Three Award. It was created to help applicants advance their performance excellence initiative before committing to the complete California Awards for Performance Excellence™ application process. The Prospector Award™ consists of a 25 page application using the most current criteria of the CAPE™ Program at the category and item levels. This does not include the five page organizational profile.

CAPE™ Prospector Downloads

Award Categories:

Business:
[Criteria & Application](#)

Education:
[Criteria & Application](#)

Health Care
[Criteria & Application](#)

[Download Intent to Apply Form.](#)

[Download Adobe Acrobat Reader to view the CAPE™ award applications.](#)

Prospector Award - At a Glance

Timeline: Application received year-round.

Intent to Apply: Due one month prior to application submission.

Application Fee: \$1895
K-12 Education -\$1,695

Organizational Profile: Five pages.

Criteria: California Awards for Performance Excellence™ criteria (based on National MBNQA).

Criteria Response: Up to 25 pages.

Recognition: Presentation of the

"Utilizing the Baldrige principles has been instrumental in assisting Feather River Hospital to improve its processes and even more importantly our results. Participating in the CAPE awards program which uses these principles not only as an applicant but also by sponsoring hospital staff to be examiners, has helped us identify and address process and result issues and to identify innovative ideas that ultimately help us serve our patients better."

Wayne Ferch
President & Chief Executive Officer
Feather River Hospital
Paradise, CA
Eureka Gold Winner, 2008

Take A Look!

[California Awards for Performance Excellence](#)

[California Team Excellence Awards](#)

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[2009 CAPE Winners Press Release](#)



[2009 CTEA Winners Press Release](#)



[2009 Malcolm Baldrige Award Winners](#)

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CCE Calendar of Events

Find out about all the upcoming CCE events.

Prospector Award™; at
the annual California
Awards for Performance
Excellence conference.

Award: The California Prospector
Award™ .

Scoring: No Scores

Site Visit: No site visit required.

Copies: Applicants must submit
five copies of their
application and one on
CD-ROM.

Feedback: Comprehensive written
feedback report at the
Item level by two certified
CAPE™ Senior level
Examiners.

Options: Half-day executive briefing
meeting with senior
examiner(\$1500 per
CAPE representative plus
travel expenses).

[Return to CAPE™ Main Menu Page](#)

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Wayne Ferch
President & Chief
Executive Officer
Feather River Hospital
Paradise, CA
Eureka Gold Winner, 2008

CAPE™ - The Eureka Award for Performance Excellence



Eureka Award Description

The Eureka Award for Performance Excellence™ is the top level award offered by CCE and adheres to the BNQP criteria. The Eureka Award offers seven categories: Large and Small Service; Education; Health Care; Non-Profit; Government; and, Military. The award consists of a full Baldrige-based application using the most current criteria of the BNQP.

CAPE™ Eureka Downloads

Award Categories:

Business:
[Criteria for Performance Excellence](#)

[Eureka Application Package](#)
Word Format

Education:
[Criteria for Performance Excellence](#)

[Eureka Application Package](#)
Word Format

Health Care:
[Criteria for Performance Excellence](#)

[Eureka Application Package](#)
Word Format

[Download Intent to Apply Form.](#)

Eureka Award - At a Glance

Timeline: Application Deadline is Friday, July 2, 2010. Applications must be postmarked by this date.

Intent to Apply: Intent to Apply Deadline is Wednesday, June 2, 2010.

Application Fee:

Large Service - \$4950
Small Service - \$4250
Non-Profit - \$3950
Colleges/Universities - \$3950
Government - \$3500
Military - \$3950
Health Care - \$3950
Educational Institutions (K-12) - \$1950

Organizational Profile: Five pages.

Criteria: California Awards for Performance Excellence™ criteria (based on National BNQP).

Criteria Up to 50 pages.

Take A Look!

[California Awards for Performance Excellence](#)

[California Team Excellence Awards](#)

[Regional Councils for Excellence](#)

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[San Diego Company wins ASQ Team Excellence event](#)



[2009 CAPE Winners Press Release](#)



[2009 CTEA Winners Press Release](#)



[2009 Malcolm Baldrige Award Winners](#)

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CCE Calendar of Events

[Find out about all the upcoming CCE events.](#)

Response:
Recognition: Presentation of the Eureka Award to winners at the annual California Awards for Performance Excellence™ conference.

Award: The Eureka Award at the Bronze - Silver - Gold or Platinum level.

Scoring: Numerical scoring ranges by category and item using the CAPE™ scoring guidelines. Overall BNQP scoring band for Process Items and Results Items.

Site Visit: Required for all applicants scoring over 250 points; optional for any applicant who scores 200-250 points.

Copies: Applicants must submit 25 copies of their application and one copy on CD-ROM.

Feedback: Comprehensive written feedback report by certified CAPE™ judges and examiner team using the full Baldrige feedback report process.

Options: Half-day executive briefing meeting with senior examiner and/or lead judge (\$1500 per CAPE representative plus travel expenses).

[Return to CAPE™ Main Menu Page](#)

**While membership in CCE is encouraged, it is not required of any applicant. CCE provides a full array of services and benefits to its members including discounts to all CCE sponsored events and training programs.

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ATTACHMENT 5

March 27, 2007

TO: Los Angeles County Workforce Investment Board
Members, Certification and Quality Committee

FROM: Josie Marquez, Director
Workforce Development and Community Services Branch

**SUBJECT: REVIEW AND APPROVE AMENDMENT TO THE L.A. COUNTY WIB
WORKSOURCE CENTER CERTIFICATION/RECERTIFICATION
POLICY AND REVISED SCHEDULE FOR WORKSOURCE CENTER
RECERTIFICATION**

The purpose of this memo is to recommend that your Committee review and approve a proposed amendment to the L.A. County WIB (LACWIB) WorkSource Center Certification/Recertification Policy, to extend the recertification periods of the WorkSource Centers, based on the overall scores attained by the Centers for their current certification/recertification periods.

BACKGROUND

On March 3, 2003, the LACWIB issued Directive No. D-DWA-02-014, to all WorkSource Centers, advising that all full-service and satellite centers must be certified, as required by WIA law. As such, each Center would be required to undergo a Malcolm Baldrige-based certification process in order to be certified and recertified by the Certification and Quality Committee. The Directive further states, that certification would be for a two-year period, commencing upon the date of the Committee's approval, and all centers must reapply for certification after two years. Recertification dates would be based on the Centers' original date of certification.

To date, all the full-service centers (WorkSource Centers) and satellite centers have been certified, with the majority having gone through two (2) additional cycles of recertification. Of the 17 full-service WorkSource Centers and satellite centers, 14 achieved overall scores of 75 or higher, out of a possible 100, in their last recertification process. This is a reflection that the LACWIB operates a network of premier WorkSource Centers and satellite centers, the greater majority of which consistently provide quality services, despite the 33% reduction in funding over the last 3 to 4 years.

Resulting from the 33% reduction in WIA funding over the last 3 to 4 years, resources have dwindled for both the WIB Staff and the WorkSource Center staff. Given the current staff limitation in both the WIA Planning and Operations Unit and the WorkSource Centers, it has become increasingly challenging to maintain the current two-year cycle for recertification. This observation is also highlighted, and a

recommendation made to extend the Center recertification periods, in a report dated October 30, 2006, submitted to the LACWIB Ad Hoc By-laws Committee, by the consultant procured to conduct an organizational analysis of the L.A. County WIB/WIA management and operations, to assess system needs, identify problems in stakeholder communications, and provide recommendations for process development.

RECOMMENDATION

It is, therefore, recommended that:

1. Your Committee approve an amendment to the L.A. County WIB (LACWIB) WorkSource Center Certification Policy D-DWA-02-014 dated March 3, 2003, to extend the recertification periods of the WorkSource Centers and satellite centers, on a staggered basis, based on the overall scores attained by the Centers for their current certification/recertification periods, as follows:
 - Centers that attained an overall score of 80 or higher be recertified every four years;
 - Centers that attained an overall score of 75 and higher be recertified every three years; and
 - Centers that attained an overall under 75 continue to be recertified every two years.
2. Your Committee approve the attached proposed Revised Schedule of Extended Recertification Dates for WorkSource Centers and satellite centers, which reflects the staggered recertification dates.
3. Staff to return in 60 days to your Committee with a report on best practices for a replacement system to align with current County/WIB Support Staffing compliment, for your Committee's consideration.

The three (3) Centers (East L.A./Arbor, Chicana, and JVS/West Hollywood) that are pending recertification and for which recertification site visits have been scheduled or will be scheduled, would complete the current recertification cycle. If approved, the amendment to the Policy would be applied once their current recertification cycle has been completed.

All Centers would continue to be subject to review at regular intervals, in accordance with the current LACWIB policy, based on performance criteria.

Except for the recommended extension of the recertification periods, all other elements of the WorkSource Center Certification/Recertification Policy and its amendments would continue to apply.

Staff is available to answer any questions you may have.

Attachment: (1) - Revised Schedule of Extended Recertification Dates for WorkSource Centers.

JM:MM:cz

**LOS ANGELES COUNTY****WIA Adult and Dislocated Worker
DRAFT DIRECTIVE****NUMBER: D-DWA-04-004 SUBJECT: Mandatory Technical Assistance-
WorkSource Center Recertification****DATE: 03/11/04****EFFECTIVE DATE: IMMEDIATELY****PAGE 1 of 1****TO: ALL WORKSOURCE CENTER DIRECTORS****POLICY**

On February 12, 2004, the Los Angeles County Workforce Investment Board (LACWIB) approved policy regarding the mandatory receipt of Technical Assistance (TA) as it relates to the process for undergoing WorkSource Center Recertification.

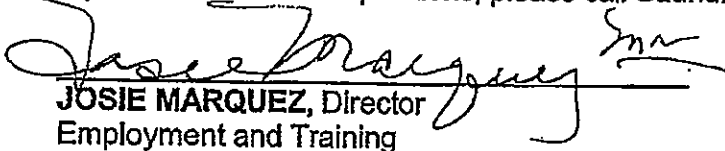
PROCEDURES

Effective immediately, all WorkSource Centers scheduled to be recertified by the LACWIB are required to allow for the receipt of TA. In order to mitigate instances in which an agency performs at substandard levels during the recertification process, the provision of TA would include, but not be limited to, at least one on-site visit not less than 1 month prior to the scheduled recertification on-site review to be comprised of:

- A walk-through of the facility
- Review of the recertification process with the Lead Agency and Partners
- A pre-interview utilizing the recertification assessment instrument, and
- Immediate feedback on issues which need attention.

60 Day Review-This Directive is open for comment. Please submit comments by May 25, 2004, to County of Los Angeles, Community and Senior Services, 3175 West Sixth Street, Box 15, Los Angeles, CA 90020, Attn: Sandra Miller or smiller@co.la.ca.us.

If you have additional questions, please call Sandra Miller at (213) 738-3839.


JOSIE MARQUEZ, Director
Employment and Training

JM:MM:AG



LOS ANGELES COUNTY

WIA Adult and Dislocated Worker DIRECTIVE

NUMBER: D-DWA-02-014 SUBJECT: WorkSource Center Certification Policy

DATE: 03/03/03

EFFECTIVE DATE: Immediately PAGE 1 of 5

TO: ALL WORKSOURCE CENTERS

OVERVIEW

Under the Workforce Investment Act of 1998 (WIA), the local Workforce investment Board oversees the quality and design of a workforce development system. The Los Angeles County Workforce Investment Board (LACWIB) manages the development and operation of all WorkSource Centers funded by the LACWIB to provide WIA services as a part of a One-Stop delivery system.

Certification of a WorkSource Center, as required by law, is the mechanism by which the LACWIB ensures that services provided are comprehensive, of high quality and are equally accessible by both jobseeker and employer customers.

The LACWIB has established a Certification Committee that is responsible for certifying full-service and satellite centers, utilizing a process based on criteria adopted from the Baldrige National Quality Program (quality standards).

GENERAL CERTIFICATION POLICIES

- The LACWIB will continue to use a Malcolm Baldrige based certification process to certify and recertify full-service and satellite WorkSource Centers. The standards included in this process consist of: **Leadership, Strategic Planning, Customer and Market Focus, Information and Analysis, Human Resource Development and Management, Process Management and Business Results.**
- The LACWIB will not be a funding partner in any full-service or satellite center that has not achieved certification by the required deadlines unless a serious or compelling reason has been established and accepted by the LACWIB.

- Full-service and satellite WorkSource Centers pending certification must receive a minimum score of 60% on each of the required quality standards.
- A full-service WorkSource Center must provide all of the core services of the mandatory partners (as defined in the WIA) available at the center and be co-located with the State of California Employment Development Department (EDD).
- All WorkSource Centers must have a working **Resource Sharing Agreement (RSA)**, signed by all partners and operational **Memorandum of Understanding (MOU)** signed by all partners.
- Certification will be for a two-year period, commencing upon approval (unless otherwise determined by the LACWIB). Full-service and satellite centers must reapply for certification after two years, and at that time demonstrate substantive quality improvement in the quality standards assessed at the time of the initial certification.
- All WorkSource Centers must be fully accessible to customers with disabilities and in compliance with the Americans with Disabilities Act of 1990 (ADA). This includes both physical and program accessibility. In addition, each Center will be required to have a designated **Disability Coordinator** (per WIA Adult and Dislocated Worker Directive D-DWA-02-10).
- Satellite centers may request consideration for certification as a full-service center provided they have met the qualifications of a full-service center.
- LACWIB staff will provide technical assistance to all full-service and satellite centers upon request.
- A center may apply for certification no more than two times in a calendar year; however, the LACWIB will not be a funding partner in the full-service or satellite center upon expiration of certification deadlines.

FOLLOW-UP/REVIEW

All certified WorkSource Centers are subject to review. This review will be conducted at regular intervals throughout the certification period (two years). This review includes, but is not limited to, monitoring, secret shopper visits, review of MOUs and RSAs, review of Continuous Quality Improvement (CQI) processes and adherence to the strategic plan presented by the agency in the application for certification.

A technical assistance report will be issued subsequent to the review. Centers found to be deficient in any of the above-mentioned areas will be required to submit a corrective action plan to the Certification Committee. Failure to adhere to recommendations outlined in the technical assistance report or the corrective action plan may result in suspension or termination of certification by the LACWIB.

RECERTIFICATION

Full-service and satellite centers applying for recertification must undergo a review/validation process facilitated by LACWIB staff, upon which recommendations will be made to the Certification Committee to approve or deny recertification. This process will include a review of the improvements made as a result of the Technical Assistance report provided to the Center at the time of the initial certification and verification of a demonstrated improvement in the quality standards assessed at the time of the certification. The standards for recertification will be determined by maintenance of required performance goals including:

Adults

- Entered Employment Rate
- Employment Retention Rate
- Earnings Rate
- Employment and Credential Attainment Rate

Dislocated Workers

- Entered employment Rate
- Employment Retention Rate
- Earnings Replacement Rate
- Employment and Credential Attainment Rate

In addition, Centers will be required to have a working **RSA**, signed by all partners and operational **MOU** signed by all partners. Centers will also be rated for demonstrated improvements in the area of identification and responsiveness to the needs of the Employer/Business customer.

WorkSource Centers may be required to undergo the recertification process prior to the expiration of the certification date in the event that the following occurs:

- There has been a significant change in leadership, staff and partners.
- The Center is under investigation for issues involving allegations of fraud, abuse or misappropriation of funds.

SUSPENSION/TERMINATION OF CERTIFICATION

In the event that an agency is placed on suspension due to contract non-compliance or has had its contract terminated by the LACWIB due to outstanding contract compliance issues, serious illegal activity, fraud, abuse or failure to remedy deficiencies in administrative capability, the Certification Committee will suspend/terminate certification of the agency.

INTENT OF AN "OPEN SYSTEM" POLICY

An "open system" policy allows any organization with the ability to provide services within Los Angeles County to apply for certification as a WorkSource Center.

The "open system" policy does not obligate the mandatory partners, including the LACWIB, to extend resources to any organization requesting such resources. It is incumbent upon any organization, including satellites, to find ways and means to conform to certification requirements. It is not the intention of the LACWIB to indiscriminately expand the number of full-service or satellite centers, however, it will permit a certified organization to use the brand name of the WorkSource California system and participate in, at the discretion of the LACWIB, certain system-wide initiatives.

Non-funded organizations choosing to apply for certification will be provided with all certification application materials upon request. Technical assistance will be provided, if possible, but the responsibility for understanding and meeting the LACWIB's certification requirements rests solely with the applicant.

APPEALS

In the event that a center is denied recertification and does not agree with the decision, a written appeal must be submitted to the Certification Committee within 30 days from the date of notification of the decision. The appeal should be forwarded to:

**Los Angeles County Workforce Investment Board
Certification Committee
3175 West Sixth Street
Los Angeles, CA 90020
Attention: Sandra Miller**

If the response from the Certification Committee does not satisfy the appeal, the Center operator may appeal the Certification Committee's decision to the LACWIB. The Center operator will have 10 calendar days from the date of receipt of that response to notify

D-DWA-02-014
Page 5

the LACWIB of the intent to appeal. At such time, the written appeal and the response from the Certification Committee will be forwarded to the LACWIB for review.

If you have any questions regarding the contents of this Bulletin, please contact Sandra Miller at (213) 738-3839.



JOSIE MARQUEZ, Director
Employment and Training

JM:AG



LOS ANGELES COUNTY

WIA Adult and Dislocated Worker DIRECTIVE

NUMBER: D-DWA-00-006**SUBJECT: CERTIFICATION POLICIES
AND PROCESS****DATE: 9/25/00****EFFECTIVE DATE: 9/25/00****PAGE 1 of 2****TO: ALL ONE STOP CENTERS**

The purpose of this Directive is to provide you with revisions to the certification policies, adopted by the Los Angeles County Workforce Investment Board (LACWIB), as established by the LACWIBs Certification Committee (Committee).

The LACWIB adopted the attached certification policies (Attachments A and B) at their July 13, 2000 meeting. However, the committee has revised the certification policies and process to ensure that all One Stop Centers receive the technical assistance they need to become certified by June 30, 2001, and to streamline the certification process. The revisions include changes to when and how certification applications will be accepted from the One Stop Centers.

County staff has been assigned to the LACWIBs designated One Stop Centers and satellites to provide technical assistance regarding the certification process and completion of the certification application. Based on their knowledge of the process and what the Committee is looking for in an application and as part of the subsequent on site visit for certification, these technical assistance staff will determine when a One Stop Center should submit their application to the Committee for consideration. This determination will be based on meetings and discussions with the One Stop Lead Agency and partners regarding the contents of the draft application.

The technical assistance staff will notify the One Stop Center when the certification application should be submitted to the Committee. Prior to the Committee's review of the application, another technical assistance staff will conduct a preliminary scoring of the application and determine if the application scores at least a 60% in all seven criteria. If the application meets the minimum scoring criteria, then the application is forwarded to the Committee for their review. If an application meets minimum scoring criteria, the Committee will contact the One

Stop for an on site visit. The purpose of the on site visit is to confirm information included in the application and to evaluate the site. Those One Stop Centers certified by the Committee will be notified within 30 days.

The Certification Committee is working to establish a deadline for application submission. Therefore, it is critical that each One Stop Center work with their designated technical assistance staff to ensure that the application is ready to be submitted by the deadline established. If you have any questions regarding this Directive please contact Ms. Saundra E. Miller at (323) 887-7122.


Kenneth Kessler, Director
Employment and Training

^ ttachments

KK:JLS:cc

POLICIES FOR CERTIFICATION

**Developed on June 16, 2000
Certification Committee Meeting**

How long do current centers have to become certified before the Workforce Investment Board (WIB), as a partner, will no longer invest in the center?

Policy: Twelve months from July 2000, or until July 2001. The WIB will participate and share costs in non-certified centers over the next twelve months, between now and June 30, 2001.

How long is the certification good for?

Policy: All certifications, whether for one-stop centers or affiliate sites, will be good for two years.

How often will the Certification Committee receive and review one-stop center and affiliate site applications?

Policy: The Committee will receive applications quarterly so those sites can apply for initial certification and apply for re-certification on a continuous basis.

Is there a "cut-off score" for a one-stop center application that stops the application from moving to the site visit (Step 3) of the process if not achieved?

Policy: Any application that is scored at less than 60% will not move to Step Three - the site visit.

WIA DIRECTIVE

ATTACHMENT B

CERTIFICATION OF A ONE-STOP STEP-BY-STEP

**Developed on June 16, 2000
Certification Committee Meeting**

Form a Continuous Quality Improvement (CQI) Team on site. This should be a cross-functional, cross agency team that will live beyond the submission of the application. The purpose of the CQI Team is to build an infrastructure of ongoing quality improvements.

The CQI Team receives training from the Workforce Investment Board (WIB). The training will include:

- An overview of CQI principles and practices**
- A review of the certification process**
- Assistance in understanding the criteria and indicators**

The CQI Team conducts a self-assessment. Each member of the team scores the indicators individually. The team then meets to agree on a consensus score for each indicator.

The CQI Team prioritizes the indicators needing improvement and creates a CQI Plan. The scores and the plan are reviewed with the entire Center staff and revised based on feedback.

The CQI Team plan is implemented. The self-assessment may be conducted several times to see if improvements are being made.

Whenever the team thinks the organization is ready, the Application for Certification is submitted to the Certification Committee

E

ATTACHMENT E



CYNTHIA D. BANKS
Director

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June 22, 2010

TO: Los Angeles County Workforce Investment Board
Members, Certification and Quality Committee

FROM: Richard Verches, Assistant Executive Director

A handwritten signature in black ink, appearing to read "R. Verches", is written over the "FROM:" line of the memorandum.

**SUBJECT: LOS ANGELES COUNTY WIB FY 2009/10 THIRD QUARTER
FINANCIAL AND PERFORMANCE STATUS REPORT AND 2009-10
YEAR-TO-DATE ARRA FINANCIAL STATUS REPORT**

This item is forwarded from the Finance Committee and presents for information:

- 1) FY 2009/10 Third Quarter Los Angeles County Workforce Investment Board Quarterly Financial and Performance Status Report, including Core A Report; and
- 2) FY 2009/10 Third Quarter Los Angeles County Workforce Investment Board ARRA Financial Status Report

Staff is available to answer any questions you may have.

Attachments



CYNTHIA D. BANKS
Director

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May 13, 2010

To: Los Angeles County Workforce Investment Board
Finance Committee Members

From: Josie Marquez, Assistant Director
Workforce and Community Services Branch

**SUBJECT: WORKFORCE INVESTMENT ACT (WIA) PROGRAM YEAR (PY) 2009-10
THIRD QUARTER PROGRAM PERFORMANCE REPORTS**

This memorandum provides your Board with information on contract agencies' Program Year (PY) 2009-10 performance status via the attached Third Quarterly Los Angeles County Workforce Investment Board (LACWIB) Performance Status Reports.

PROGRAM PERFORMANCE

The WIA/ARRA Reports are aligned to be consistent with the Department of Labor (DOL) Common Measures. The DOL Common Measures is the standard that is required by the Employment Development Department (EDD) for all local workforce investment areas. The streamlining of the WIA/ARRA reports is also the result of the collaboration with the contractors. On May 8th, the WIB approved the new Youth Performance Policy that changed the youth reporting requirements to give credit for Post-Secondary Education and Entered Advanced Training as part of the Entered Employment rate which is consistent with the DOL performance measures.

Adult and Dislocated Worker Programs

The WIA/ARRA Adult and Dislocated Program performance outcomes are combined as one report since the performance measures are the same and are reported as one aggregate report to EDD and DOL. Overall, the Adult and Dislocated Worker Programs are on target to meet the Entered Employment outcome at 86%.

The current Entered Employment percentage is above the current Department of Labor (DOL) Entered Employment percentage measure requirements for both Adult and Dislocated Worker Programs. This is a strong indicator that Los Angeles County will meet the entered Employment measure. Staff has been working with the contractors to ensure that all performance measures will be met and or exceeded.

LACWIB PERFORMANCE REPORTS

May 13, 2010

Page 2

WIA Youth Program

For the WIA Youth Program, placement is counted as: 1) entered employment; 2) entered post secondary education; and 3) entered advance training. This is the first time the new Youth Performance policy is implemented to allow credit for Post-Secondary Education and Entered Advanced Training as part of the Entered Employment rate. In the third quarter, contractors' performance is 56% which is below the 65% performance level negotiated in FY 08-09.

Under-performance is partly due to the system trend indicating most positive exits will occur in the 4th quarter. Staff has been working with the contractors to clarify how performance is being captured and to ensure that all performance measures will be met and or exceeded.

Staff will be available to answer any questions you may have.

JM: RV: TH

TH: ip

Attachment



COMMUNITY & SENIOR SERVICES

Adult and Dislocated Worker Program Participants

07/01/09 through 03/31/10

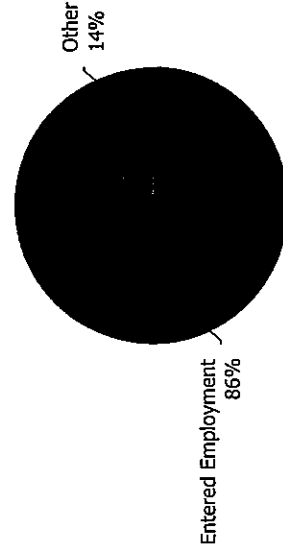
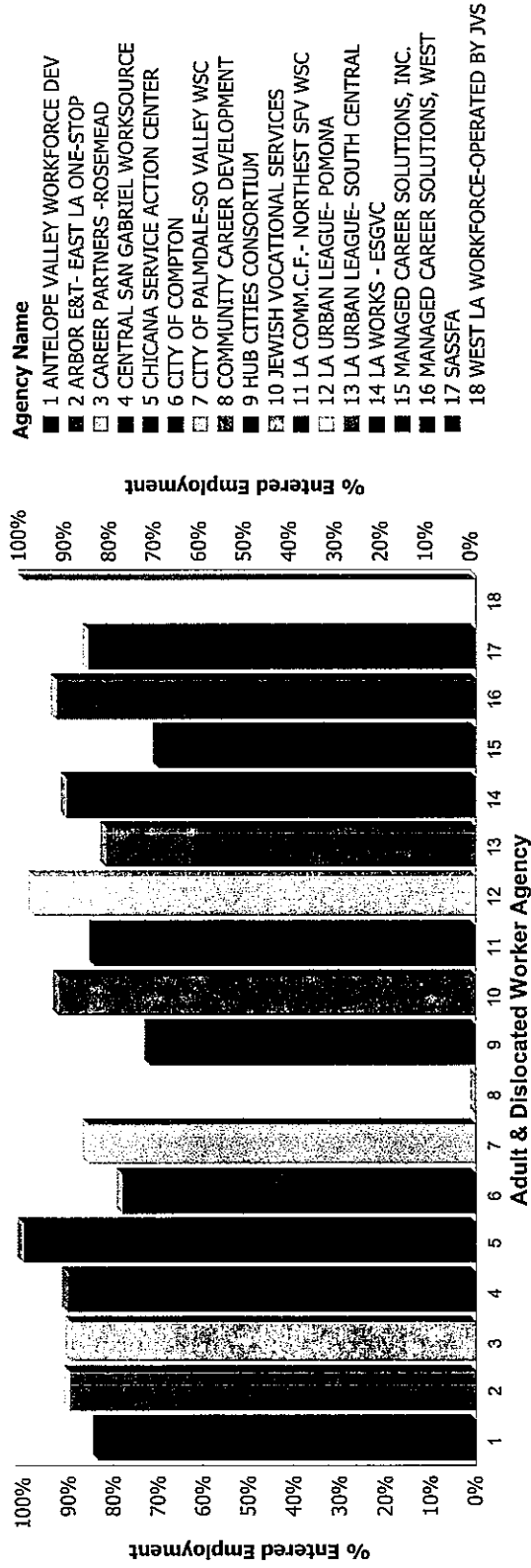
Agency	Universal Access (Core A)	Adult & Dislocated Worker Programs			% Entered Employment (c/b)
		Enrolled (a)	Exited (b)	Entered Employment (c)	
ANTELOPE VALLEY WORKFORCE DEV	66,392	367	60	50	83%
ARBOR E&T - EAST LA ONE-STOP	59,407	511	138	124	90%
CAREER PARTNERS - ROSEMEAD	22,104	155	57	51	89%
CENTRAL SAN GABRIEL WORKSOURCE	37,761	566	173	156	90%
CHICANA SERVICE ACTION CENTER	11,581	44	32	32	100%
CITY OF COMPTON	46,382	94	32	25	78%
CITY OF PALMDALE-SO VALLEY WSC	23,444	187	56	48	86%
COMMUNITY CAREER DEVELOPMENT	N/A	35	0	0	N/A
HUB CITIES CONSORTIUM	42,664	518	220	158	72%
JEWISH VOCATIONAL SERVICES	5,117	47	13	12	92%
LA COMM.C.F.- NORTHEAST SFV WSC	54,601	142	38	32	84%
LA URBAN LEAGUE- POMONA	26,474	179	86	84	98%
LA URBAN LEAGUE- SOUTH CENTRAL	28,019	213	88	72	82%
LA WORKS - ESGVC	28,625	569	201	182	91%
MANAGED CAREER SOLUTIONS, INC.	701	90	40	28	70%
MANAGED CAREER SOLUTIONS, WEST	1,620	304	112	104	93%
SASSFA	43,580	511	190	163	86%
WEST LA WORKFORCE-OPERATED BY JVS	38,099	95	28	28	100%
Total	536,571	4,627	1,564	1,349	86%



Adult and Dislocated Worker Program Participants

07/01/09 through 03/31/10

COMMUNITY & SENIOR SERVICES



Total Exitters



COMMUNITY & SENIOR SERVICES

WIA Youth Program Placement Outcomes

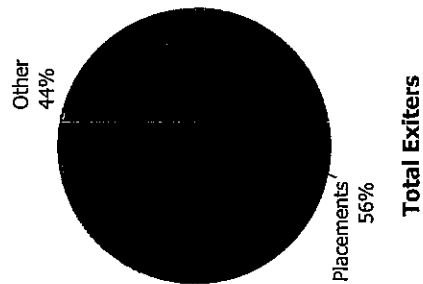
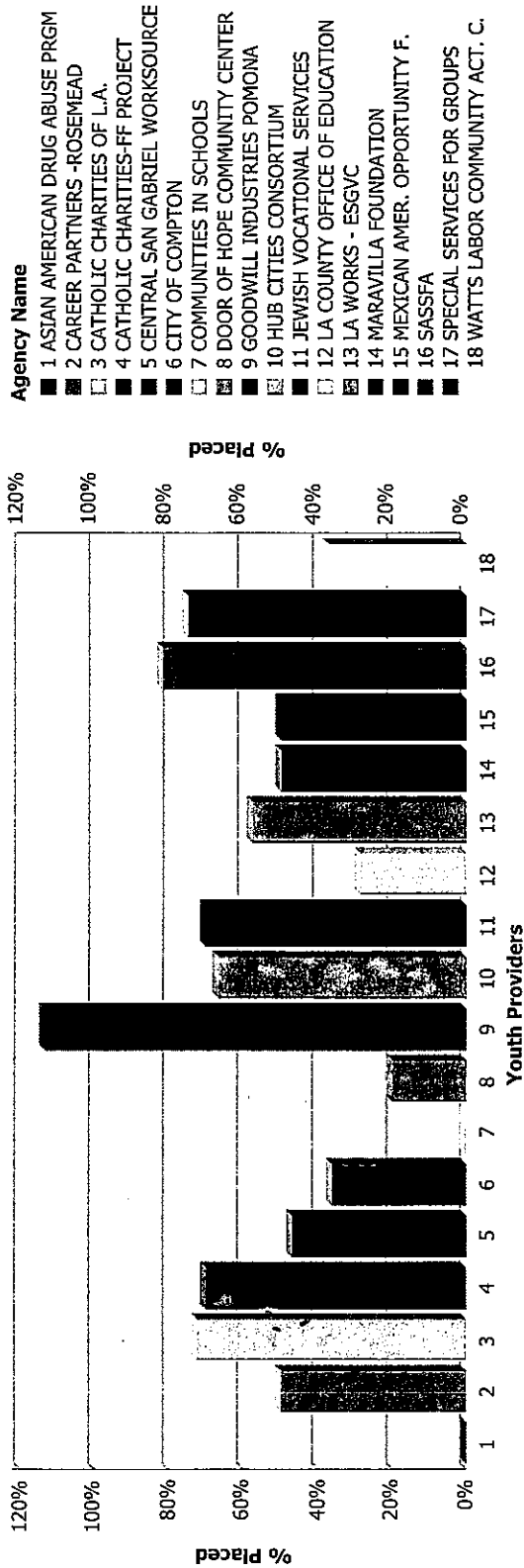
07/01/09 through 03/31/10

Agency	Formula Youth						
	Enrolled	Exited	Entered Employment	Entered Post-Secondary Educ	Entered Adv. Training	Total Placements	% Placed
	(a)	(b)	(c)	(d)	(e)	(f)=(c)+(d)+(e)	(g)=(f)/(b)
ASIAN AMERICAN DRUG ABUSE PRGM	9	0	0	0	0	0	N/A
CAREER PARTNERS - ROSEMEAD	150	2	1	0	0	1	50%
CATHOLIC CHARITIES OF L.A.	279	83	26	34	0	60	72%
CATHOLIC CHARITIES-FF PROJECT	86	20	5	9	0	14	70%
CENTRAL SAN GABRIEL WORKSOURCE	216	17	0	8	0	8	47%
CITY OF COMPTON	75	11	3	1	0	4	36%
COMMUNITIES IN SCHOOLS	35	11	0	0	0	0	0%
DOOR OF HOPE COMMUNITY CENTER	32	10	2	0	0	2	20%
GOODWILL INDUSTRIES POMONA	75	15	11	6	0	17	113%
HUB CITIES CONSORTIUM	236	6	4	0	0	4	67%
JEWISH VOCATIONAL SERVICES	28	10	5	2	0	7	70%
LA COUNTY OFFICE OF EDUCATION	251	80	3	20	0	23	29%
LA WORKS - ESGVC	167	33	15	4	0	19	58%
MARAVILLA FOUNDATION	73	14	2	5	0	7	50%
MEXICAN AMER. OPPORTUNITY F.	32	12	6	0	0	6	50%
SASSFA	108	44	33	3	0	36	82%
SPECIAL SERVICES FOR GROUPS	57	16	2	10	0	12	75%
WATTS LABOR COMMUNITY ACT. C.	38	16	3	3	0	6	38%
Total	1,947	400	121	105	0	226	56%



COMMUNITY & SENIOR SERVICES

WIA Youth Program Placement Outcomes 07/01/09 through 03/31/10





CYNTHIA D. BANKS
Director

COMMUNITY AND SENIOR SERVICES OF LOS ANGELES COUNTY

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May 13, 2010

To: Los Angeles County Workforce Investment Board
Finance Committee Members

From: Josie Marquez, Assistant Director
Workforce and Community Services Branch

Subject: **WORKFORCE INVESTMENT ACT (WIA) FISCAL YEAR (FY) 2009-10
THIRD QUARTER FISCAL STATUS REPORT**

This memorandum provides your Board with information on contract agencies' Fiscal Year (FY) 2009-10 financial status via the attached Third Quarterly Los Angeles County Workforce Investment Board (LACWIB) financial status reports.

As of the third quarter, overall contractor expenditures across the Workforce Investment Act (WIA) programs were at 51 percent and below the target spending (64 – 75 percent). The third quarter report also includes projected expenditures for the fiscal year and represents a more accurate picture of expenditure patterns of the contracted agencies.

The attached contractor expenditure sections of the financial reports are rated according to the following:

- (red) Below 58% - underspending
- (yellow) From 58% through 63.9% - slightly underspending
- (green) From 64% through 75% - target met for spending
- (black) Over 75% - overspending

Contractor Expenditures – 3rd Quarter (millions)				
Program	Allocation	Expenditure	Percentage	
Adult	\$ 10.2	\$ 5.0	50%	●
Dislocated Worker	10.0	4.7	47%	●
Youth	9.7	5.5	57%	●
Rapid Response	0.48	.16	32%	●
Total	\$ 30.4	\$ 15.4	51%	●

WIA FY 2009-10 THIRD QUARTER FISCAL STATUS REPORT

May 13, 2010

Page 2

Typically, third quarter contractor spending reflects the historical trend that shows higher levels of expenditures toward the second half of the fiscal year. Community and Senior Services identified some of the causes for the lowest expenditures – *those below 25 percent* – as summarized below according to program category. Additional efforts are underway to ascertain under spending for all other contractors below third quarter target expenditure levels.

WIA Adult

For the Adult program, overall contractor expenditure was at 50 percent of allocation. Several contractors met or exceeded target spending during this period. 53 percent of the contractors continued to under spend during the third quarter.

City of Palmdale. The City of Palmdale is a local municipality. Therefore, the agency must obtain prior clearance of all contracts and amendments through its legal counsel and receive subsequent approval from its City Council. The contractor currently provides services but has delayed billing until final contract amendments are approved. Generally, the approval process lasts a minimum of three months but may be prolonged due to document changes, etc. CSS expects to receive the contract amendment and related outstanding invoices by May 31, 2010.

Community Career Development. The contractor executed an agreement in November 2009, to resume the City of Compton's terminated contract. The agency has consistently submitted invoices through March 2010. Based on current expenditure trends, CSS anticipates that the contractor will continue to increase spending rates through June 30, 2010.

City of Compton. CSS allowed the agency to operate on a month-to-month contract so that it could finalize the transition of case files and activities to CDD, and to close-out all activities. CSS terminated the City of Compton's contract on March 31, 2010.

WIA Dislocated Worker

Dislocated worker contractors spent 47% of their funding allocations. Most contractors underspent during the third quarter, while only 17 percent spent on target. The cause for the low expenditures in the City of Palmdale and City of Compton are the same as for the Adult program.

WIA Youth

For the Youth program, overall contractor expenditure was at 57 percent of allocation. While about 40 percent of the contractors met or exceeded target spending, most underspent in the third quarter. Most contractors reported that the principal cause for under spending in the formula Youth program resulted from increased demand to support their American Recovery and Reinvestment Act (ARRA) Summer Youth programs, which were extended through March 2010. With the ARRA Summer Youth program now ended, most contractors expect to increase their spending through June 2010.

Rapid Response

In the Rapid Response program, overall contractor expenditure is at 32 percent, approximately 38 percent over the prior quarter trend but below spending targets. In February 2010, CSS staff followed up with the three contractors to ascertain the cause(s) for under spending. The contractors reported that they were uncertain about lay-off aversion activities being allowable costs under the program, and requested technical assistance from CSS. The Contracts Management Division subsequently amended the Rapid Response contracts in March 2010 to include lay-off aversion plans as allowable costs. CSS expects that the contractors will have increased spending during the fourth quarter as a result of the changes.

Staff will be available to answer any questions you may have.

JM:RV:RT

JA:ja

Attachment

**L.A. COUNTY WORKFORCE INVESTMENT BOARD THIRD QUARTER FINANCIAL STATUS REPORT
FY 2009-10 (JULY 1, 2009 to MARCH 31, 2010)**

OVERALL BUDGET DETAIL AND EXPENDITURES

	Adult	Dislocated	Youth	Rapid Response	Total
Funding (grant and carryover)	\$12,702,200	\$12,381,200	\$12,811,600	\$ 856,000	\$38,751,000
Expenditure	<u>6,481,535</u>	<u>5,990,495</u>	<u>6,767,531</u>	<u>332,131</u>	<u>19,571,692</u>
Balance	<u>\$ 6,220,665</u>	<u>\$ 6,390,705</u>	<u>\$ 6,044,069</u>	<u>\$ 523,869</u>	<u>\$19,179,308</u>

FY 2009-10 Budget Detail					
CONTRACTORS	\$10,104,000	\$10,038,000	\$ 9,738,000	\$ 484,000	\$30,364,000
PROGRAM RELATED SERVICES/COSTS	706,200	649,200	416,600	248,000	2,020,000
<i>Business Outreach</i>	40,000	40,000	40,000	-	120,000
<i>I -Train Certification</i>	37,500	37,500	-	-	75,000
<i>Consultants</i>	29,700	24,700	30,600	-	85,000
<i>Auditor -Controller Monitoring</i>	312,000	260,000	322,000	20,000	914,000
<i>Avalon Facilities Cost (2nd District)</i>	265,000	265,000	-	-	530,000
<i>Technology</i>	22,000	22,000	24,000	2,000	70,000
<i>Rapid Response Program Coordination</i>	-	-	-	226,000	226,000
PROGRAM COORDINATION	627,000	517,000	645,000	39,000	1,828,000
ADMINISTRATION	<u>1,265,000</u>	<u>1,177,000</u>	<u>1,256,000</u>	<u>85,000</u>	<u>3,783,000</u>
ALLOCATION TOTAL	12,702,200	12,381,200	12,055,600	856,000	37,995,000
CARRY FORWARD RESERVE	-	-	756,000	-	756,000
FUNDING TOTAL	<u>\$12,702,200</u>	<u>\$12,381,200</u>	<u>\$12,811,600</u>	<u>\$ 856,000</u>	<u>\$38,751,000</u>

**L.A. COUNTY WORKFORCE INVESTMENT BOARD THIRD QUARTER FINANCIAL STATUS REPORT
FY 2009-10 (JULY 1, 2009 to MARCH, 2010)**

SUMMARY OF EXPENDITURES - PER COST CATEGORY

WIA - ALL PROGRAMS

Description	Allocation	3rd Quarter		Annual		Target 85% of Allocation
		Expenditure	% Expended	Projected Expenditure	% of Allocation	
SERVICE PROVIDERS	\$30,364,000	\$15,455,000	51%	26,213,000	86%	●
PROGRAM RELATED SERVICES/COSTS	2,020,000	763,692	38%	1,031,249	51%	●
<i>Mature Worker Pilot Project</i>	-	76,000	n/a	76,000	n/a	●
<i>Business Outreach</i>	120,000	114,000	95%	114,000	95%	●
<i>I-Train Certification</i>	75,000	-	0%	75,000	100%	●
<i>Consultants</i>	85,000	1,561	2%	2,014	2%	●
<i>Auditor -Controller Monitoring</i>	914,000	207,000	23%	278,000	30%	●
<i>Avalon Facilities Cost (2nd District)</i>	530,000	272,000	51%	362,000	68%	●
<i>Technology</i>	70,000	6,131	9%	8,235	12%	●
<i>Rapid Response Program Coordination</i>	226,000	87,000	38%	116,000	51%	●
PROGRAM COORDINATION	1,828,000	1,212,000	66%	1,640,000	90%	●
ADMINISTRATION	3,783,000	2,141,000	57%	2,853,000	75%	
ALLOCATION TOTAL	37,995,000	19,571,692	52%	31,737,249	84%	
Carryover Forward Reserve	756,000					
FUNDING TOTAL	<u>\$38,751,000</u>	<u>\$19,571,692</u>				

Projection Scale

- Below 75% - projected to be underspent
- From 75% through 84% - projected to be slightly underspent
- From 85% through 100% - projected to be on spending target
- Over 100% - projected to be overspent

**L.A. COUNTY WORKFORCE INVESTMENT BOARD THIRD QUARTER FINANCIAL STATUS REPORT
FY 2009-10 (JULY 1, 2009 to MARCH 31, 2010)**

WIA - ADULT PROGRAM

Description	Allocation	3rd Quarter		Annual		Target 85% of Allocatio
		Expenditure	% Expended	Projected Expenditure	% of Allocation	
SERVICE PROVIDERS	\$10,104,000	\$ 5,077,000	50%	9,139,000	90%	●
<i>WorkSource Centers</i>	<i>9,654,000</i>	<i>5,077,000</i>	<i>53%</i>	<i>8,761,000</i> (1)	<i>91%</i>	●
(2) <i>New Start (Round 1)</i>	<i>135,000</i>	-	<i>0%</i>	<i>135,000</i>	<i>100%</i>	●
(3) <i>New Start (Round 2)</i>	<i>315,000</i>	-	<i>0%</i>	<i>243,000</i>	<i>77%</i>	
PROGRAM RELATED SERVICES/COSTS	706,200	283,535	40%	390,800	55%	●
<i>Mature Worker Pilot Project</i>	-	<i>38,000</i>	<i>n/a</i>	<i>38,000</i>	<i>n/a</i>	●
<i>Business Outreach</i>	<i>40,000</i>	<i>38,000</i>	<i>95%</i>	<i>38,000</i>	<i>95%</i>	●
<i>I-Train Certification</i>	<i>37,500</i>	-	<i>0%</i>	<i>37,500</i>	<i>100%</i>	●
<i>Consultants</i>	<i>29,700</i>	<i>535</i>	<i>2%</i>	<i>700</i>	<i>2%</i>	●
<i>Auditor -Controller Monitoring</i>	<i>312,000</i>	<i>69,000</i>	<i>22%</i>	<i>93,000</i>	<i>30%</i>	●
<i>Avalon Facilities Cost (2nd District)</i>	<i>265,000</i>	<i>136,000</i>	<i>51%</i>	<i>181,000</i>	<i>68%</i>	●
<i>Technology</i>	<i>22,000</i>	<i>2,000</i>	<i>9%</i>	<i>2,600</i>	<i>12%</i>	●
PROGRAM COORDINATION	627,000	405,000	65%	548,000	87%	●
ADMINISTRATION	1,265,000	716,000	57%	954,000	75%	
ALLOCATION TOTAL	12,702,200	6,481,535	51%	11,031,800	87%	●
Carryover Forward Reserve	-					
FUNDING TOTAL	\$12,702,200	\$ 6,481,535				

Projection Scale

- Below 75% - projected to be underspent
- From 75% through 84% - projected to be slightly underspent
- From 85% through 100% - projected to be on spending target
- Over 100% - projected to be overspent

(1) Projected expenditure through 9/30/10.

(2) Grant expires 6/30/10.

(3) Grant expires 9/30/10.

**L.A. COUNTY WORKFORCE INVESTMENT BOARD THIRD QUARTER FINANCIAL STATUS REPORT
FY 2009-10 (JULY 1, 2009 to MARCH 31, 2010)**

WIA - DISLOCATED WORKER PROGRAM

Description	Allocation	3rd Quarter		Annual		
		Expenditure	% Expended	Projected Expenditure	% of Allocation	Target 85% of Allocatio
SERVICE PROVIDERS	\$10,038,000	\$ 4,675,000	47%	\$ 7,622,000	76%	
<i>WorkSource Centers</i>	<i>9,638,000</i>	<i>4,421,000</i>	<i>46%</i>	<i>7,388,000</i> (1)	<i>76%</i>	
(4) <i>Governor's Stimulus</i>	<i>400,000</i>	<i>254,000</i>	<i>64%</i>	<i>254,000</i>	<i>64%</i>	●
PROGRAM RELATED SERVICES/COSTS	649,200	278,495	43%	383,573	59%	●
<i>Mature Worker Pilot Project</i>	<i>-</i>	<i>38,000</i>	<i>n/a</i>	<i>38,000</i>	<i>n/a</i>	●
<i>Business Outreach</i>	<i>40,000</i>	<i>38,000</i>	<i>95%</i>	<i>38,000</i>	<i>95%</i>	●
<i>I-Train Certification</i>	<i>37,500</i>	<i>-</i>	<i>0%</i>	<i>37,500</i>	<i>100%</i>	●
<i>Consultants</i>	<i>24,700</i>	<i>495</i>	<i>2%</i>	<i>634</i>	<i>3%</i>	●
<i>Auditor -Controller Monitoring</i>	<i>260,000</i>	<i>64,000</i>	<i>25%</i>	<i>86,000</i>	<i>33%</i>	●
<i>Avalon Facilities Cost (2nd District)</i>	<i>265,000</i>	<i>136,000</i>	<i>51%</i>	<i>181,000</i>	<i>68%</i>	●
<i>Technology</i>	<i>22,000</i>	<i>2,000</i>	<i>9%</i>	<i>2,439</i>	<i>11%</i>	●
PROGRAM COORDINATION	517,000	375,000	73%	507,000	98%	●
ADMINISTRATION	1,177,000	662,000	56%	882,000	75%	
ALLOCATION TOTAL	12,381,200	5,990,495	48%	9,394,573	76%	
Carryover Forward Reserve	<i>-</i>					
FUNDING TOTAL	<u>\$12,381,200</u>	<u>\$ 5,990,495</u>				

Projection Scale

- Below 75% - projected to be underspent
- From 75% through 84% - projected to be slightly underspent
- From 85% through 100% - projected to be on spending target
- Over 100% - projected to be overspent

(1) Projected expenditure through 9/30/10.

(4) Grant expired 3/31/10.

**L.A. COUNTY WORKFORCE INVESTMENT BOARD THIRD QUARTER FINANCIAL STATUS REPORT
FY 2009-10 (JULY 1, 2009 to MARCH 31, 2010)**

WIA - YOUTH PROGRAM

Description	Allocation	3rd Quarter		Annual		Target 85% of Allocation
		Expenditure	% Expended	Projected Expenditure	% of Allocation	
SERVICE PROVIDERS	\$ 9,738,000	\$ 5,546,000	57%	9,243,000	95%	●
PROGRAM RELATED SERVICES/COSTS	416,600	109,531	26%	133,680	32%	●
<i>Business Outreach</i>	40,000	38,000	95%	38,000	95%	●
<i>Consultants</i>	30,600	531	2%	680	2%	●
<i>Auditor -Controller Monitoring</i>	322,000	69,000	21%	92,000	29%	●
<i>Technology</i>	24,000	2,000	8%	3,000	13%	●
PROGRAM COORDINATION	645,000	402,000	62%	544,000	84%	
ADMINISTRATION	1,256,000	710,000	57%	946,000	75%	
ALLOCATION TOTAL	12,055,600	6,767,531	56%	10,866,680	90%	●
Carryover Forward Reserve	756,000					
FUNDING TOTAL	<u>\$ 12,811,600</u>	<u>\$ 6,767,531</u>				

Projection Scale

- Below 75% - projected to be underspent
- From 75% through 84% - projected to be slightly underspent
- From 85% through 100% - projected to be on spending target
- Over 100% - projected to be overspent

**L.A. COUNTY WORKFORCE INVESTMENT BOARD THIRD QUARTER FINANCIAL STATUS REPORT
FY 2009-10 (JULY 1, 2009 to MARCH 31, 2010)**

WIA - RAPID RESPONSE PROGRAM

Description	Allocation	3rd Quarter		Annual		Target 85% Allocation
		Expenditure	% Expended	Projected Expenditure	% of Allocation	
SERVICE PROVIDERS	\$ 484,000	\$ 157,000	32%	209,000	43%	●
PROGRAM RELATED SERVICES/COSTS	248,000	92,131	37%	123,196	50%	●
<i>Rapid Response Program Coordination</i>	226,000	87,000	38%	116,000	51%	●
<i>Auditor -Controller Monitoring</i>	20,000	5,000	25%	7,000	35%	●
<i>Technology</i>	2,000	131	7%	196	10%	●
PROGRAM COORDINATION	39,000	30,000	77%	41,000	105%	●
ADMINISTRATION	85,000	53,000	62%	71,000	84%	●
ALLOCATION TOTAL	856,000	332,131	39%	444,196	52%	●
Carryover Forward Reserve	-	-	-	-	-	-
FUNDING TOTAL	<u>\$ 856,000</u>	<u>\$ 332,131</u>				

Projection Scale

- Below 75% - projected to be underspent
- From 75% through 84% - projected to be slightly underspent
- From 85% through 100% - projected to be on spending target
- Over 100% - projected to be overspent

**COUNTY OF LOS ANGELES - COMMUNITY AND SENIOR SERVICES
CONTRACTORS THIRD QUARTER EXPENDITURE REPORT
FISCAL YEAR 2009-10 (JULY 1, 2009 to MARCH 31, 2010)
WIA ADULT PROGRAM**

No.	SERVICE PROVIDERS	Budget Total	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Total Expend.	Available Balance	% of Budget	Exp. Rating
1	Antelope Valley Workforce Dev.	675,710	7,927	8,578	14,628	13,058	16,441	76,098	45,480	29,627	65,808				277,745	397,965	41%	●
2	Career Partners(Rosemead)	385,804	12,509	12,509	12,509	11,433	101,153	50,559	33,038	19,295	16,020				269,025	116,779	70%	●
3	City of Palmdale	527,306	32,043	31,934	34,955	27,670	*	*	*	*	*				126,602	400,704	24%	●
4	Community Career Development**	207,365						1,004	5,977	16,226	20,462				43,669	163,696	21%	●
5	City of Compton	387,000	3,022	10,372	0	13,842	11,387	12,984	17,597	16,506	32,679				118,389	268,611	31%	●
6	Hub Cities Consortium	1,473,989	65,580	52,927	63,754	52,478	97,757	88,534	129,401	93,313	268,897				912,641	561,348	62%	●
7	Jewish Vocational Services-West Hollywood	56,941	7,973	2,868	3,944	3,752	3,589	4,044	3,869	5,248	5,541				40,828	16,113	72%	●
8	Jewish Vocational Services-West L.A.	112,005	14,011	6,735	8,710	7,412	6,622	6,632	8,972	12,861	8,857				45,806	5,430	89%	●
9	LA Mission College	51,236	0	12,581	7,855	7,024	0	4,145	6,880	4,321	3,000				554,347	302,740	85%	●
10	LA WORKS	857,087	77,854	59,551	50,167	104,569	32,965	62,737	57,070	69,892	43,542				297,553	310,304	49%	●
11	Los Angeles Urban League-Pomona	607,857	22,289	34,108	26,583	40,405	41,712	36,354	34,512	31,444	30,146				73,279	31,063	70%	●
12	Managed Career Solutions N.E. San. Gab.	104,342	10,861	7,496	4,269	7,407	5,738	5,366	7,115	14,327	10,712				248,344	114,460	68%	●
13	Managed Career Solutions W. San. Gab.	362,804	40,796	24,048	28,262	39,421	6,615	19,333	25,585	15,170	49,114				318,086	312,562	50%	●
14	SASSFA	630,648	31,358	36,182	45,101	29,628	29,412	36,634	34,234	36,906	38,651				535,081	499,530	52%	●
15	Arbor E & T LLC	1,034,611	53,692	39,240	28,709	73,339	86,338	59,413	92,259	67,849	34,242				170,385	174,486	49%	●
16	Chicana Svc Action Center	344,871	13,844	16,662	21,579	19,053	17,331	19,900	17,799	20,919	23,298				509,143	448,917	53%	●
17	Goodwill Industries	958,060	36,119	58,479	61,936	42,708	97,904	8,584	59,938	43,393	101,083				455,473	209,162	69%	●
18	Los Angeles Urban League-S. Central	664,635	37,952	55,388	41,620	56,917	64,203	60,048	51,000	38,477	49,868				-	450,000	0%	●
	New Start Program - Contractor Allocations	450,000													-	212,000	0%	N/A
	Reallocation of Adult Program Fund	212,000													-	212,000	0%	N/A
	TOTAL	10,104,271	467,830	465,738	454,570	550,116	619,165	552,369	629,726	535,774	580,1920	0	0	0	5,077,208	4,815,063	50%	●

Expenditure Scale

- Below 58% - underspending
- From 58% through 63.9% - slightly underspending
- From 64% through 75% - target met for spending
- Over 75% - overspending

Note:

New Start fund was amended in March 2010.
* Invoice pending receipt from contractor.
** No contract during July - Nov 2009

COUNTY OF LOS ANGELES - COMMUNITY AND SENIOR SERVICES
CONTRACTORS THIRD QUARTER EXPENDITURE REPORT
FISCAL YEAR 2009-10 (JULY 1, 2009 to MARCH 31, 2010)

WIA DISLOCATED WORKER PROGRAM

NO.	SERVICE PROVIDERS	Budget Total	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Total Expend.	Available Balance	% of Budget	Exp. Rating
1	Antelope Valley Workforce Dev.	827,262	8,329	11,508	16,668	11,591	15,263	67,717	56,427	32,251	53,344				273,098	554,164	33%	●
2	Career Partners(Rosemead)	443,526	16,820	16,820	16,820	9,076	83,426	35,561	22,983	44,884	38,748				285,138	158,388	64%	●
3	City of Palmdale	246,789	10,889	12,057	13,251	12,513	*	*	*	*	*				48,710	198,079	20%	●
4	Community Career Development**	206,788													34,417	172,371	17%	●
5	City of Compton	171,000	0	9,563	0	14,653	9,327	15,975	4,518	11,165	17,977				91,600	79,400	54%	●
6	Hub Cities Consortium	808,736	57,823	41,827	51,431	38,108	57,746	59,897	107,597	54,043	95,834				564,106	244,630	70%	●
7	Jewish Vocational Services-West Hollywood	155,490	6,837	5,124	6,843	7,272	6,560	8,496	9,962	13,980	15,068				80,142	75,348	52%	●
8	Jewish Vocational Services-West L.A.	407,710	11,757	15,031	17,829	17,313	16,803	15,133	35,948	37,342	33,815				200,771	206,939	49%	●
9	LA Mission College	214,217	0	30,261	21,211	16,221	2,478	15,263	18,127	15,414	21,316				140,291	73,926	65%	●
10	LA WORKS	1,842,362	113,323	83,618	74,766	100,344	104,614	92,080	67,009	210,259	142,760				988,753	853,609	54%	●
11	Los Angeles Urban League-Pomona	610,346	15,723	23,816	18,632	24,777	26,306	24,711	31,386	28,632	28,722				222,705	387,641	36%	●
12	Managed Career Solutions N.E. San. Gab.	258,099	12,252	2,400	10,340	6,259	13,621	9,337	9,575	17,361	45,688				126,833	131,266	49%	●
13	Managed Career Solutions W. San. Gab.	393,526	22,662	14,923	24,261	26,257	5,600	15,814	33,145	20,885	50,836				214,183	179,343	54%	●
14	SASSFA	875,928	28,323	29,557	37,983	29,757	24,976	30,628	33,743	41,554	42,130				294,631	581,297	34%	●
15	Arbor E & T LLC	676,417	47,151	41,457	20,599	41,012	26,322	33,459	46,592	54,896	26,754				338,242	338,175	50%	●
16	Chicana Svc Action Center	225,473	7,586	9,485	2,186	5,329	10,257	11,550	10,448	12,712	14,393				83,946	141,527	37%	●
17	Goodwill Industries	611,182	16,029	19,256	20,524	20,078	34,793	8,103	28,168	33,505	*				180,456	430,726	30%	●
18	Los Angeles Urban League-S. Central	663,114	24,208	38,052	28,051	11,097	27,097	24,811	29,502	32,497	37,251				252,566	410,548	38%	●
TOTAL		9,637,965	399,712	404,555	381,375	387,657	464,989	469,273	556,432	657,700	679,890				4,420,588	5,217,377	46%	●

Expenditure Scale

- Below 58% - underspending
- From 58% through 63.9% - slightly underspending
- From 64% through 75% - target met for spending
- Over 75% - overspending

Note:

* Invoice pending receipt from contractor.

**COUNTY OF LOS ANGELES - COMMUNITY AND SENIOR SERVICES
CONTRACTORS THIRD QUARTER EXPENDITURE REPORT
(JULY 1, 2009 to MARCH 31, 2010)**

GOVERNOR'S STIMULUS FUND - WIA DISLOCATED WORKER PROGRAM

No.	SERVICE PROVIDERS	Budget Total	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Total Expend.	Available Balance	% of Budget	Exp. Rating
1	City of Compton- Compton Carelink	7,000							303	525	363	-	7,000	0%	●
2	Community Career Development	8,682						51	11,772	2,221	6,064	1,243	7,439	14%	●
3	Hub Cities Consortium	33,561					3,167	1,976		2,221		25,200	8,361	75%	●
4	H.S. Consortium of the ESGV/L.A. Works	78,450	4,286	0	9,206	6,286	27,831	10,969		16,608		75,296	1,154	98%	●
5	Southeast Area Social Services (SASSA)	36,347	5,330	1,423	1,655	1,215	1,820	4,581	867	1,446	4,307	22,644	13,703	62%	●
6	West San Gabriel Valley Consortium/Career Partners	13,577										-	13,577	0%	●
7	Arbor E & T	28,070	577	2,914	5,281	566	2,010	352	514	439	84	12,737	15,333	45%	●
8	Antelope Valley Workforce Development Consortium	34,328	977	-	3,825	1,394	2,062	14,541	64	1,645	4,781	29,289	5,039	85%	●
9	City of Palmdale	10,241				983	286	3,000	*	*	*	4,269	5,972	42%	●
10	Chicana Service Action Center	9,359										-	9,359	0%	●
11	Goodwill Industries	25,363	1,455	652	558	593	627	15,078	2,174	2,647		23,784	1,579	94%	●
12	Jewish Vocational Service	23,372	2,761	3,971	2,700	2,869	2,886	1,733	28	21	21	16,790	6,582	72%	●
13	L.A. Community College/L.A. Mission College	8,891	0	0	60	268	142	6,194	62		1,579	8,305	586	93%	●
14	L.A. Urban League/Pomona	25,328	888	1,280	0	832	3,900	2,818	1,200	100		11,018	14,310	44%	●
15	L.A. Urban League/South Central	27,521	6,186	0	3,199						2,351	11,736	15,785	43%	●
16	Managed Career Solutions, Inc./API Mini Center	31,910	557	602	4,224	1,063	1,050	1,194	967	729	905	11,281	20,629	35%	●
TOTAL		400,000	23,027	10,842	30,708	16,069	45,681	62,478	17,951	26,381	20,455	253,592	146,408	63%	●

Expenditure Scale

- Below 77% - underspending
- From 77% through 84.9% - slightly underspending
- From 85% through 100% - target met for spending
- Over 100% - overspending

Note:

* Invoice not received from CMD.

**COUNTY OF LOS ANGELES - COMMUNITY AND SENIOR SERVICES
CONTRACTORS THIRD QUARTER EXPENDITURE REPORT
FISCAL YEAR 2009-10 (JULY 1, 2009 to MARCH 31, 2010)
WIA YOUTH PROGRAM**

NO	SERVICE PROVIDERS	Budget Total	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Total Expend.	Available Balance	% of Budget	Exp. Rating
1	Asian American Drug Abuse Program	30,736	2,368	2,576	2,580	1,874	1,758	3,790	4,516	1,918	*				21,380	9,356	70%	●
2	Career Partner Rosemead	786,838	16,389	16,762	15,487	62,039	29,620	47,933	60,171	30,557	*				278,978	507,860	35%	●
3	Catholic Charities of Los Angeles	1,493,696	115,082	110,191	100,942	96,359	88,664	118,296	100,544	122,192	146,152				998,422	495,274	67%	●
4	Communities In Schools	211,041	7,930	15,625	27,886	21,301	14,800	28,865	18,688	21,688	18,856				175,639	35,402	83%	●
5	Compton Careerlink Worksource Cnt.	612,649	16,143	570	0	0	9,283	9,404	14,458	25,482	32,809				108,149	504,500	18%	●
6	Door of Hope	196,267	14,454	13,409	17,631	16,319	12,744	7,382	20,908	9,280	18,614				130,739	65,528	67%	●
7	Goodwill	1,153,439	75,379	89,539	64,546	66,833	60,822	99,616	84,905	113,194	**				664,933	488,506	58%	●
8	Hub Cities Consortium	1,786,490	10,179	15,905	22,721	136,410	106,165	109,795	180,983	155,535	280,840				988,533	787,957	58%	●
9	Jewish Vocational Services	99,595	7,380	7,257	7,206	7,584	7,810	7,711	7,469	7,469	7,984				67,870	31,725	68%	●
10	LA Works	877,052	96,377	80,486	133,195	77,834	82,833	77,023	46,924	125,145	41,992				761,809	115,243	87%	●
11	Los Angeles County Office of Education	1,038,823	48,023	52,246	72,860	69,392	50,266	65,045	72,003	80,236	117,438				627,508	411,315	60%	●
12	Maravilla	285,572	9,108	8,083	11,952	23,330	20,205	19,405	19,181	24,364	35,260				170,888	114,684	60%	●
13	Mexican American Opportunity Foundation (MAOF)	170,199	11,692	9,619	19,128	10,513	3,954	11,925	11,728	14,445	10,183				103,187	67,012	61%	●
14	SASSFA	647,079	35,366	36,658	35,850	23,721	25,465	30,440	27,631	34,380	49,430				298,939	348,140	46%	●
15	Special Services for Groups (SSG)	263,111	10,558	7,220	8,938	14,888	15,109	8,784	23,008	*	*				88,505	174,606	34%	●
16	Watts Labor Community Action Center	85,412	2,690	6,684	7,026	6,364	5,002	3,221	10,157	4,890	4,884				50,918	34,494	60%	●
TOTAL YOUTH		9,737,999	479,118	482,848	547,947	634,861	534,499	648,635	683,272	667,775	764,442	0	0	0	5,546,397	4,191,602	57%	●

Expenditure Scale

- Below 58% - underspending
- From 58% through 63.9% - slightly underspending
- From 64% through 75% - target met for spending
- Over 75% - overspending

Note:

- * Invoice not received from CMO.
- ** Agency has not submit Invoice.

COUNTY OF LOS ANGELES - COMMUNITY AND SENIOR SERVICES
 CONTRACTORS THIRD QUARTER EXPENDITURE REPORT
 FISCAL YEAR 2009-10 (JULY 1, 2009 to MARCH 31, 2010)
 WIA RAPID RESPONSE PROGRAM

No.	SERVICE PROVIDERS	BUDGET												Total Expenditure	Available Balance	% of Budget	Exp. Rating
		Total	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10			
1	SASSFA	161,333	6,923	8,522	12,849	9,286	13,280	10,478	11,967	13,680	12,134			99,119	62,214	61%	
2	Goodwill Industrial	161,333	5,507		3,079	3,382	3,411	21,046	5,022	4,622	*			46,069	115,264	29%	
3	Jewish Vocational Services	161,333	260	401	1,096	1,799	728	1,059	1,253	2,701	2,612			11,909	149,424	7%	
	TOTAL	483,999	12,690	8,923	17,024	14,467	17,419	32,583	18,242	22,103	14,746	0	0	157,097	326,902	32%	

Expenditure Scale:

- Below 59% - underspending
- From 59% through 63.9% - slightly underspending
- From 64% through 75% - target met for spending
- Over 75% - overspending

Note:

* Invoice pending review and payment.



CYNTHIA D. BANKS
Director

COMMUNITY AND SENIOR SERVICES OF LOS ANGELES COUNTY

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"To Enrich Lives Through Effective And Caring Service"

BOARD OF SUPERVISORS

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MICHAEL D. ANTONOVICH

May 13, 2010

To: Los Angeles County Workforce Investment Board
Finance Committee Members

From: Josie Marquez, Assistant Director
Workforce and Community Services Branch

SUBJECT: YEAR-TO-DATE LOS ANGELES COUNTY WORKFORCE INVESTMENT
BOARD AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)
FINANCIAL STATUS REPORT

This memorandum provides your Board with information on contract agencies' financial status via the attached Year-to-Date (YTD) Los Angeles County Workforce Investment Board (LACWIB) Financial Status Report.

Overall YTD contractor expenditures across the WIA ARRA programs were at 53 percent and below the target spending (64 – 75 percent). The third quarter report also includes projected expenditures for the fiscal year and represents a more accurate picture of expenditure patterns of the contracted agencies.

The attached contractor expenditure sections of the financial report are rated according to the following scale:

- (red) Below 58% – underspending
- (yellow) From 58% through 63.9% – slightly underspending
- (green) From 64% through 75% – target met for spending
- (black) Over 75% – overspending

Contractor Expenditures – 3rd Quarter (millions)				
Program	Allocation	Expenditure	Percentage	
ARRA Adult	\$ 6.0	\$ 2.4	40%	●
ARRA Dislocated Worker	8.5	3.4	40%	●
Youth	11.4	9.5	84%	●
Rapid Response	.94	.10	11%	●
Total	\$ 26.8	\$ 15.4	57%	

**L.A. COUNTY WORKFORCE INVESTMENT BOARD YTD FINANCIAL STATUS REPORT (ARRA)
FY 2008-09 - FY 2009-10 (MARCH 31, 2010)**

SUMMARY OF EXPENDITURES - PER COST CATEGORY

WIA - ALL PROGRAMS

Description	Allocation	March YTD		Through June 30, 2010		Target 85% of Allocation
		Expenditure	% Expended	Projected Expenditure	% of Allocation	
SERVICE PROVIDERS	\$28,839,000	\$15,426,000	53%	17,778,000	62%	●
PROGRAM RELATED SERVICES/COSTS	1,506,000	373,181	25%	510,272	34%	
Auditor -Controller Monitoring	1,000,000	341,000	34%	454,000	45%	●
Consultants	351,000	27,000	8%	48,000	14%	●
Urban Research	75,000	-	0%	-	0%	●
Technology	80,000	5,181	6%	8,272	10%	●
PROGRAM COORDINATION	4,171,000	1,303,000	31%	1,762,000	42%	●
ADMINISTRATION	2,942,000	1,498,000	51%	1,998,000	68%	●
ALLOCATION TOTAL	37,458,000	18,600,181	50%	22,048,272	59%	●
FUNDING TOTAL	<u>\$37,458,000</u>	<u>\$18,600,181</u>				

Projection Scale

- Below 25% - projected to be underspent
- From 25% through 37.49% - projected to be slightly underspent
- From 37.5% through 50% - projected to be on spending target
- Over 50% - projected to be overspent

L.A. COUNTY WORKFORCE INVESTMENT BOARD YTD FINANCIAL STATUS REPORT (ARRA)
MAY 2009 (FY 2008-09) - MARCH 31, 2010 (FY 2009-10)

OVERALL BUDGET DETAIL AND EXPENDITURES

	Adult	Dislocated	Youth	Rapid Response	Total
Funding	\$ 7,928,500	\$12,025,500	\$14,920,000	\$ 2,584,000	\$37,458,000
Expenditure	<u>3,112,000</u>	<u>4,403,000</u>	<u>10,875,000</u>	<u>210,181</u>	<u>18,600,181</u>
Balance	<u>\$ 4,816,500</u>	<u>\$ 7,622,500</u>	<u>\$ 4,045,000</u>	<u>\$ 2,373,819</u>	<u>\$18,857,819</u>

Budget Detail					
CONTRACTORS	\$ 6,068,000	\$ 9,267,000	\$11,360,000	\$ 2,144,000	\$28,839,000
PROGRAM RELATED SERVICES/COSTS	314,500	513,500	639,000	39,000	1,506,000
<i>Auditor - Controller Monitoring</i>	<i>191,000</i>	<i>330,000</i>	<i>443,000</i>	<i>36,000</i>	<i>1,000,000</i>
<i>Consultants</i>	<i>70,000</i>	<i>120,000</i>	<i>161,000</i>	<i>0</i>	<i>351,000</i>
<i>Urban Research</i>	<i>37,500</i>	<i>37,500</i>	<i>0</i>	<i>0</i>	<i>75,000</i>
<i>Technology</i>	<i>16,000</i>	<i>26,000</i>	<i>35,000</i>	<i>3,000</i>	<i>80,000</i>
PROGRAM COORDINATION	929,000	1,324,000	1,774,000	144,000	4,171,000
ADMINISTRATION	<u>617,000</u>	<u>921,000</u>	<u>1,147,000</u>	<u>257,000</u>	<u>2,942,000</u>
ALLOCATION TOTAL	<u>7,928,500</u>	<u>12,025,500</u>	<u>14,920,000</u>	<u>2,584,000</u>	<u>37,458,000</u>
FUNDING TOTAL	<u>\$ 7,928,500</u>	<u>\$12,025,500</u>	<u>\$14,920,000</u>	<u>\$ 2,584,000</u>	<u>\$37,458,000</u>

**L.A. COUNTY WORKFORCE INVESTMENT BOARD YTD FINANCIAL STATUS REPORT (ARRA)
FY 2008-09 - FY 2009-10 (MARCH 31, 2010)**

WIA - ADULT PROGRAM

Description	Allocation	March YTD		Through June 30, 2010		
		Expenditure	% Expended	Projected Expenditure	% of Allocation	Target 85% of Allocation
SERVICE PROVIDERS	\$ 6,068,000	\$ 2,397,000	40%	\$ 3,365,000	55%	●
<i>WorkSource Centers</i>	4,883,000	2,397,000	49%	3,196,000	65%	●
<i>CA Clean Energy</i>	1,185,000	-	0%	169,000	14%	(1) ●
PROGRAM RELATED SERVICES/COSTS	314,500	84,000	27%	115,000	37%	
<i>Auditor - Controller Monitoring</i>	191,000	77,000	40%	102,000	53%	●
<i>Consultants</i>	70,000	6,000	9%	11,000	16%	●
<i>Urban Research</i>	37,500	-	0%	-	0%	●
<i>Technology</i>	16,000	1,000	6%	2,000	13%	●
PROGRAM COORDINATION	929,000	294,000	32%	397,000	43%	●
ADMINISTRATION	617,000	337,000	55%	450,000	73%	●
ALLOCATION TOTAL	7,928,500	3,112,000	39%	4,327,000	55%	●
FUNDING TOTAL	\$ 7,928,500	\$ 3,112,000				

Projection Scale

- Below 25% - projected to be underspent
- From 25% through 37.49% - projected to be slightly underspent
- From 37.5% through 50% - projected to be on spending target
- Over 50% - projected to be overspent

(1) Contract was executed recently.

**L.A. COUNTY WORKFORCE INVESTMENT BOARD YTD FINANCIAL STATUS REPORT (ARRA)
FY 2008-09 - FY 2009-10 (MARCH 31, 2010)**

WIA - DISLOCATED WORKER PROGRAM

Description	Allocation	March YTD		Through June 30, 2010		Target 85% c Allocati
		Expenditure	% Expended	Projected Expenditure	% of Allocation	
SERVICE PROVIDERS	\$ 9,267,000	\$ 3,398,000	37%	\$ 4,531,000	49%	●
<i>WorkSource Centers</i>	8,487,000	3,398,000	40%	4,531,000	53%	●
<i>ARRA 25% DW-RR Fund</i>	780,000	-	0%	-	0%	● ⁽²⁾
PROGRAM RELATED SERVICES/COSTS	513,500	119,000	23%	163,000	32%	
<i>Auditor -Controller Monitoring</i>	330,000	108,000	33%	144,000	44%	●
<i>Consultants</i>	120,000	9,000	8%	16,000	13%	●
<i>Urban Research</i>	37,500	-	0%	-	0%	●
<i>Technology</i>	26,000	2,000	8%	3,000	12%	●
PROGRAM COORDINATION	1,324,000	412,000	31%	557,000	42%	●
ADMINISTRATION	921,000	474,000	51%	632,000	69%	●
ALLOCATION TOTAL	12,025,500	4,403,000	37%	5,883,000	49%	●
FUNDING TOTAL	<u>\$12,025,500</u>	<u>\$ 4,403,000</u>				

Projection Scale

- Below 25% - projected to be underspent
- From 25% through 37.49% - projected to be slightly underspent
- From 37.5% through 50% - projected to be on spending target
- Over 50% - projected to be overspent

(2) Contract has not been executed.

**L.A. COUNTY WORKFORCE INVESTMENT BOARD YTD FINANCIAL STATUS REPORT (ARRA)
FY 2008-09 - FY 2009-10 (MARCH 31, 2010)**

WIA - YOUTH PROGRAM

Description	Allocation	March YTD		Through June 30, 2010		Target 85% of Allocation
		Expenditure	% Expended	Projected Expenditure	% of Allocation	
SERVICE PROVIDERS	\$ 11,360,000	\$ 9,530,000	84%	\$ 9,747,000	86%	●
Summer Youth Program	9,131,000	8,733,000	96%	8,733,000	96%	●
Year-round Youth Program	2,229,000	797,000	36%	1,014,000	45%	●
PROGRAM RELATED SERVICES/COSTS	639,000	158,000	25%	216,000	34%	●
Auditor -Controller Monitoring	443,000	144,000	33%	192,000	43%	●
Consultants	161,000	12,000	7%	21,000	13%	●
Technology	35,000	2,000	6%	3,000	9%	●
PROGRAM COORDINATION	1,774,000	552,000	31%	747,000	42%	●
ADMINISTRATION	1,147,000	635,000	55%	847,000	74%	●
ALLOCATION TOTAL	14,920,000	10,875,000	73%	11,557,000	77%	●
FUNDING TOTAL	\$ 14,920,000	\$10,875,000				

Projection Scale

- Below 25% - projected to be underspent
- From 25% through 37.49% - projected to be slightly underspent
- From 37.5% through 50% - projected to be on spending target
- Over 50% - projected to be overspent

**L.A. COUNTY WORKFORCE INVESTMENT BOARD YTD FINANCIAL STATUS REPORT (ARRA)
FY 2008-09 - FY 2009-10 (MARCH 31, 2010)**

WIA - RAPID RESPONSE PROGRAM

Description	Allocation	March YTD		Through June 30, 2010		Target 85% of Allocation
		Expenditure	% Expended	Projected Expenditure	% of Allocation	
SERVICE PROVIDERS	\$ 2,144,000	\$ 101,000	5%	\$ 135,000	6%	●
<i>WorkSource Centers</i>	944,000	101,000	11%	135,000	14%	●
<i>ARRA 25% DW-RR Fund</i>	1,200,000	-	0%	-	0%	(2) ●
PROGRAM RELATED SERVICES/COSTS	39,000	12,181	31%	16,272	42%	●
<i>Auditor -Controller Monitoring</i>	36,000	12,000	33%	16,000	44%	●
<i>Technology</i>	3,000	181	6%	272	9%	●
PROGRAM COORDINATION	144,000	45,000	31%	61,000	42%	●
ADMINISTRATION	257,000	52,000	20%	69,000	27%	
ALLOCATION TOTAL	2,584,000	210,181	8%	281,272	11%	●
FUNDING TOTAL	\$ 2,584,000	\$ 210,181				

Projection Scale

- Below 25% - projected to be underspent
- From 25% through 37.49% - projected to be slightly underspent
- From 37.5% through 50% - projected to be on spending target
- Over 50% - projected to be overspent

(2) Contract has not been executed.

COUNTY OF LOS ANGELES - COMMUNITY AND SENIOR SERVICES
CONTRACTORS YTD EXPENDITURE REPORT
FISCAL YEAR 2009-10 (JULY 1, 2009 to MARCH 31, 2010)
ARRA ADULT PROGRAM

NO.	SERVICE PROVIDERS	Budget Total	Advance	JUL09	AUG09	SEP09	OCT09	NOV09	DEC09	JAN10	FEB10	MAR10	APR10	MAY10	JUN10	Total Expend.	Available Balance	% of Budget	Exp. Rating
1	Antelope Valley Workforce Dev.	349,465		1,309	2,411	2,721	5,721	4,127	29,818	16,585	13,839	26,217				102,748	246,717	29%	●
2	Career Partners(Rosemead)	205,000		7,396	7,396	7,396	7,396	59,163	24,777	*	*	*				113,524	91,476	55%	●
3	City of Palmdale	272,713		1,335	17,563	34,926	11,207	15,754	10,600	*	*	*				91,385	181,328	34%	●
4	Community Career Development**	73,000							308	1,933	11,738	1,725				15,603	57,397	21%	●
5	City of Compton	234,000		0	0	0	10,845	8,076	6,926	13,359	11,528	***				50,734	183,266	22%	●
6	Hub Cities Consortium	762,323		585	31,571	43,903	28,210	0	0	110,828	16,922	223,730				455,549	306,774	60%	●
7	Jewish Vocational Services-West Hollywood	29,449		748	965	3,172	3,291	1,171	1,197	3,253	1,188	1,495				16,478	12,971	56%	●
8	Jewish Vocational Services-West LA	57,927		1,012	3,292	2,713	2,562	2,152	2,288	2,470	2,865	1,935				21,289	36,638	37%	●
9	LA Mission College	26,499		0	0	1,721	342	2,293	507	132	638	1,437				7,070	19,429	27%	●
10	LA WORKS	443,269	36,939	24,333		11,329	18,325	3,849	8,765	80,881	93,178	73,880				351,459	91,810	79%	●
11	Los Angeles Urban League-Pomona	314,373		5,774	9,026	7,281	8,010	16,203	15,054	23,239	23,140	22,900				130,627	183,746	42%	●
12	Managed Career Solutions N.E. San. Gab.	53,963		5,811	4,505	12,720	4,414	3,285	3,585	2,934	1,926	2,625				41,805	12,158	77%	●
13	Managed Career Solutions W. San. Gab.	182,000		16,666	13,987	27,419	4,985	20,010	21,308	9,959	18,076	13,276				145,688	36,312	80%	●
14	SASSFA	326,159		9,219	18,897	40,508	28,920	27,408	28,401	24,252	19,923	19,112				216,840	109,319	66%	●
15	Arbor E & T LLC	535,082		9,933	9,431	26,289	39,949	27,388	15,362	23,871	35,186	20,504				207,813	327,269	39%	●
16	Chicana Svc Action Center	178,361		4,792	5,921	7,896	6,730	5,676	6,331	5,625	6,172	6,784				55,927	122,434	31%	●
17	Goodwill Industries	495,491		544	15,989	25,927	17,417	53,874	35,774	30,157	54,945	**				234,627	260,864	47%	●
18	Los Angeles Urban League-S. Central	343,736		3,849	11,631	7,629	11,659	18,778	26,070	23,330	19,272	15,984				138,202	205,534	40%	●
TOTAL		4,882,810	36,939	93,294	521,585	263,550	209,993	289,207	237,071	372,508	330,536	243,158	0	0	0	2,199,726	2,683,084	49%	●

Expenditure Scale

- Below 58% - underspending
- From 58% through 63.8% - slightly underspending
- From 64% through 75% - target met for spending
- Over 75% - overspending

Note:

* Invoice pending receipt from contractor.
** No contract in place July - Nov 2008
*** Invoice pending review and payment.

**COUNTY OF LOS ANGELES - COMMUNITY AND SENIOR SERVICES
CONTRACTORS YTD EXPENDITURE REPORT
FISCAL YEAR 2009-10 (JULY 1, 2009 to MARCH 31, 2010)
ARRA DISLOCATED WORKER PROGRAM**

NO.	SERVICE PROVIDERS	Budget	Advance	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Total Expend.	Available Balance	% of Budget	Exp. Rating
1	Anelope Valley Workforce Dev.	728,359		5,015	5,409	7,304	10,316	11,784	64,054	41,000	32,216	41,595				218,693	509,666	30%	●
2	Career Partners(Rosemead)	382,000		24,006	22,945	19,709	24,006	38,905	43,725	*	*	*				173,296	208,704	45%	●
3	City of Palmdale	217,284		1,097	11,767	16,557	8,271	12,117	6,109	**	**	**				55,918	161,366	26%	●
4	Community Career Development**	81,000							354	2,105	8,703	5,202				16,364	64,636	20%	●
5	City of Compton	252,000		0	0	0	11,026	6,218	10,089	9,006	12,038	**				48,377	203,623	19%	●
6	Hub Cities Consortium	712,049		585	14,380	17,522	9,467	0	0	73,438	20,498	152,496				288,387	423,662	41%	●
7	Jewish Vocational Services-West Hollywood	136,901		2,965	6,075	11,353	17,868	8,970	8,359	8,336	5,768	16,550				86,244	50,657	63%	●
8	Jewish Vocational Services-West LA	358,986		4,554	13,446	15,067	14,486	13,587	15,510	16,011	16,328	11,989				120,988	237,978	34%	●
9	LA Mission College	189,608		0	6,837	12,020	4,177	13,993	7,573	5,812	9,492	21,832				81,736	106,872	43%	●
10	LA WORKS	1,622,096	135,175	94,580	257	33,797	51,634	25,942	68,562	41,916	45,882	281,460				777,195	844,901	48%	●
11	Los Angeles Urban League-Pomona	537,379		9,691	13,971	15,403	13,378	23,775	28,236	27,774	11,006	26,341				169,655	367,724	32%	●
12	Managed Career Solutions N.E. San. Gab.	227,245		22,474	17,314	10,728	13,002	13,793	20,276	12,556	15,140	12,698				137,981	89,264	61%	●
13	Managed Career Solutions W. San. Gab.	356,000		24,861	15,980	23,377	22,842	29,325	16,091	30,533	18,538	69,253				250,798	105,202	70%	●
14	SASSFA	771,208		9,228	20,194	37,598	30,063	28,939	36,763	34,940	48,557	37,126				283,408	487,800	37%	●
15	Arbor E & L LLC	595,550		12,140	13,170	41,989	27,959	29,368	23,966	43,075	36,463	23,518				251,648	343,902	42%	●
16	Chicana Svc Action Center	198,517		5,268	6,555	11,899	8,807	6,979	7,444	6,721	8,333	6,899				68,645	129,872	35%	●
17	Goodwill Industries	538,114		0	3,337	6,275	13,200	14,787	38,168	35,024	25,620	59,604				196,015	342,099	36%	●
18	Los Angeles Urban League-S. Central	583,837		6,021	15,798	9,113	15,386	19,484	22,356	23,846	25,511	34,903				172,198	411,639	29%	●
	ARRA 25% DW Fund	780,000														-	780,000	0%	n/a
	TOTAL	8,932,677,113	135,175	187,435	1,874,435	2,289,731	2,295,893	2,979,461	4,415,635	4,411,933	3,340,102	3,801,263				33,337,546	5,595,567	37%	●

Expenditure Scale

- Below 59% - underspending
- From 60% through 69.9% - slightly underspending
- From 70% through 75% - target met for spending
- Over 75% - overspending

Note:

* Invoice pending receipt from contractor.
 ** Invoice pending review and payment.
 *** No contract in place July - Nov 2009

COUNTY OF LOS ANGELES - COMMUNITY AND SENIOR SERVICES
CONTRACTORS YTD EXPENDITURE REPORT
MAY 1, 2009 TO MARCH 31, 2010

ARRA SUMMER YOUTH PROGRAM

NO	SERVICE PROVIDERS	Budget Total	Advance	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Total Expnd	Availab Balance	% of Bdgt	Exp Rating
1	Asian American Drug Abuse Program	28,682				2,389	11,129	11,006							24,524	4,158	86%	●
2	Career Partner Rosemead	737,985	264,000	0	0	80,419	295,028	98,538							737,985	0	100%	●
3	Catholic Charities of Los Angeles	1,400,956			10,623	185,258	481,139	252,514	110,449	74,765	58,038	58,504	77,542	51,704	1,360,536	40,420	97%	●
4	Communities In Schools	196,954	73,858	2,812	13,595	64,678	42,011								196,954	0	100%	●
5	Compton Careerlink Worksource Cnt.	574,612				25,927	135,982	212,011	47,357	188	2,530	20,418	38,654	5,046	508,013	66,599	88%	●
6	Door of Hope	184,081	60,000	0	0	20,454	49,373	53,324							183,151	930	99%	●
7	Goodwill	1,081,829	403,668	0	0	117,894	406,487								1,004,219	77,610	93%	●
8	Hub Cities Consortium*	1,152,573	615,962		135,003	181,822	487,170	68,920	21,619	54,551					1,468,877	(316,304)	127%	●
9	Jewish Vocational Services	93,411		0	7,641	10,611	35,864	24,726	6,171						85,013	8,398	91%	●
10	LA Works	822,601	306,941	29,788	7,091	97,236	88,356	246,782	26,820	3,517		10,972		4,964	822,167	434	100%	●
11	Los Angeles County Office of Education	974,327			0	47,119	188,921	338,519	88,242	54,620	56,554	41,000	34,522	34,604	884,101	90,226	91%	●
12	Maravilla	267,841		186	15,636	66,259	100,928	77,931							260,940	6,901	97%	●
13	Mexican American Opportunity Foundation (MAOF)	159,632		0	0	74,737	47,948	19,354	733						142,770	16,862	89%	●
14	SASSFA	608,903	228,457	16,368	30,547	111,262	195,581		0	0	0	0	4,666	8,623	593,502	13,401	98%	●
15	Special Services for Groups (SSG)	768,549		0	1,117	101,497	87,421	42,083	11,839	10,008	36,833	87,622			380,420	388,129	49%	●
16	Watts Labor Community Action Center	80,110	22,050	0	8,791	42,027	7,242								80,110	0	100%	●
TOTAL YOUTH		8,933,104.61	1,972,936.1	49,552	230,044.1	1,229,589.1	2,660,578.1	5,144,570.01	313,230.1	197,649.1	155,955.1	218,515.1	155,284.1	10,164.1	8,733,282.1	397,764.1	96%	●

Expenditure Scale

- Below 77% - projected to be underspent
- From 77% through 84.9% - projected to be slightly underspent
- From 85% through 98.9% - projected to be on spending target
- Over 100% - projected to be overspent

Note:

*Contract suspended in October 2009 due to disallowed costs.

COUNTY OF LOS ANGELES - COMMUNITY AND SENIOR SERVICES
CONTRACTORS YTD EXPENDITURE REPORT

MAY 1, 2009 TO MARCH 31, 2010

ARRA YEAR-ROUND YOUTH PROGRAM

NO.	SERVICE PROVIDERS	Budget Total	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Total Expend	Availab Balance	% of Budget	Exp. Rating
1	Asian American Drug Abuse Program	7,171	0	0	321	515	0	218	201	249	1,019	709	*				3,232	3,339	45%	●
2	Career Partner Rosemead	179,908	0	0	3,032	1,931	2,047	8,196	8,054	8,410	8,964	**					40,634	139,274	23%	●
3	Catholic Charities of Los Angeles	341,529	0	0	14,211	14,587	13,708	11,474	7,174	5,741	12,143	22,249	24,111				125,378	216,151	37%	●
4	Communities in Schools	48,239	389	1,728	7,377	10,082	7,956	5,038	2,382	2,891	226	189	2,109				40,417	8,822	82%	●
5	Compton Careerlink Worksource Cnt.	140,081	0	0	0	1,202	0	373	3,740	5,286	3,187	1,714	1,936				17,438	122,643	12%	●
6	Door of Hope	44,876	0	0	0	0	0	8,383	1,281	2,054	1,402	559	2,044				15,723	29,153	35%	●
7	Goodwill	263,732	0	0	0	2,150	1,648	4,291	7,995	23,214	16,983	21,848	**				78,129	185,603	30%	●
8	Hub Cities Consortium**	32,476	0	0	7,671	14,370	9,712	860	723	771	825	1,916	831				31,763	723	98%	●
9	Jewish Vocational Services	22,772	0	586	214	528	489	6,706	24,603	14,733	61,328	3,359	18,700				7,743	15,029	34%	●
10	LA Works	200,537	0	0	0	10,951	4,993	11,930	8,533	7,744	7,537	10,830	12,423				145,373	55,164	72%	●
11	Los Angeles County Office of Education	237,524	0	0	4,707	7,860	9,556	11,930	9,825	3,737	4,653	7,297	9,433				80,840	156,684	34%	●
12	Maravilla	65,295	0	363	3,137	3,202	3,082	3,004	9,76	1,893	1,367	6,416	6,070				47,723	17,572	73%	●
13	Mexican American Opportunity Foundation (MAOF)	38,918	0	0	2,117	590	1,449	976	15,190	12,671	12,243	10,539	2,628				20,878	18,038	54%	●
14	SASSFA	147,952	0	0	1,895	7,819	13,569	9,718	10,128	3,906	886	2,212	1,329				86,272	61,680	58%	●
15	Special Services for Groups (SSG)	437,387	0	0	7,755	7,777	7,594	12,073	1,455	146	886	2,212	1,329				49,233	388,154	11%	●
16	Watts Labor Community Action Center	19,529	0	0	0	0	0	0	0	0	0	0	0				6,028	13,501	31%	●
TOTAL ARRA YOUTH PROGRAM		2,228,924	399	2,667	52,637	88,264	75,843	132,641	102,240	332,481	13,276	89,837	51,614	0			756,794	1,432,130	65%	●

Expenditure Scale

- Below 39% - underpending
- From 39% through 58.9% - slightly underpending
- From 59% through 79% - target met for spending
- Over 79% - overpending

Note:

* Invoice pending review and payment

** Invoice pending receipt from agency.

*** Contract suspended in October 2009 due to disallowed costs.

COUNTY OF LOS ANGELES - COMMUNITY AND SENIOR SERVICES
 CONTRACTORS EXPENDITURE REPORT
 FISCAL YEAR 2009-10 (JULY 1, 2009 to MARCH 31, 2010)
 ARRA RAPID RESPONSE PROGRAM

No.	SERVICE PROVIDERS	Budget Total	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Total Expend	Available Balance	% of Budget	Exp. Rating
1	SASSFA	314,559	0	0	2,212	2,757	5,448	3,253	3,774	8,457	10,740				36,641	277,918	12%	●
2	Goodwill Industrial	314,559	2,141		1,198	1,321	1,598	16,970	5,022	4,622	*				32,972	281,587	10%	●
3	Jewish Vocational Services	314,559	781	1,037	2,155	808	2,788	6,783	2,517	7,417	7,489				31,775	282,784	10%	●
	ARRA 25% DW Fund	1,200,000													0	1,200,000	0%	n/a
	TOTAL	6,143,677	2,922	1,037	5,565	4,886	9,834	27,006	11,313	20,498	8,228				101,368	2,042,289	5%	●

Expenditure Scale

- Below 58% - underspending
- From 58% through 63.9% - slightly underspending
- From 64% through 75% - target met for spending
- Over 75% - overspending

Note:

* Invoice pending review and payment